

# Resurfacing: Fire Stations -- No. 458429

Category  
Subcategory  
Administering Agency  
Planning Area

**Public Safety**  
**Fire/Rescue Service**  
**General Services**  
**Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**December 23, 2010**  
**No**  
**None.**  
**On-going**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	453	0	0	453	33	84	84	84	84	84	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,164	0	0	1,164	84	216	216	216	216	216	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,617</b>	<b>0</b>	<b>0</b>	<b>1,617</b>	<b>117</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,617	0	0	1,617	117	300	300	300	300	300	0
<b>Total</b>	<b>1,617</b>	<b>0</b>	<b>0</b>	<b>1,617</b>	<b>117</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

### DESCRIPTION

This project provides for the repair and replacement of paved surfaces at fire and rescue stations where existing paved surfaces are in poor and deteriorating condition.

### COST CHANGE

The increase is due to the addition of FY15 and FY16 expenditures offset by adjustments for fiscal capacity.

### JUSTIFICATION

The current candidate project list was determined by a survey conducted by the Department of General Services, Division of Building Design and Construction. The ongoing project need for exterior resurfacing at fire and rescue stations is due to the continuous use by heavy equipment such as pumbers and ladder trucks. While surfaces at some stations have lasted many years, others have deteriorated and failed in less than seven years.

### OTHER

The following is the planned schedule for resurfacing projects: Kensington #21; Damascus #13; Hillendale #24; Hyattstown #9; Gaithersburg #8; Gaithersburg #28; Rockville #31; Kensington #25; Kensington #5; Bethesda #20; Chevy Chase #7; Sandy Spring #40; Burtonsville #15; and Glen Echo #11.

Scheduling is determined through annual inspections performed by the Department of General Services, Division of Building Design and Construction, in consultation with the Montgomery County Fire and Rescue Service. The station schedule displays anticipated priorities only. Start dates may be amended, if required, due to fire station pavement safety considerations.

### FISCAL NOTE

Debt service for this project will be financed with Consolidated Fire Tax District Funds.

### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY84</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY11</td> <td>2,198</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>2,198</td> </tr> </table>	Date First Appropriation	FY84	(\$000)	First Cost Estimate	FY11	2,198	Current Scope			Last FY's Cost Estimate		2,198	<p>Montgomery County Fire and Rescue Service Local Volunteer Fire and Rescue Departments Department of General Services</p>	
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