

# Annual Sidewalk Program -- No. 506747

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation  
Pedestrian Facilities/Bikeways  
Transportation  
Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**December 20, 2010  
No  
None.  
On-going**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	2,448	0	0	2,448	408	408	408	408	408	408	0
Land	49	0	19	30	5	5	5	5	5	5	0
Site Improvements and Utilities	131	0	47	84	14	14	14	14	14	14	0
Construction	12,258	0	720	11,538	1,923	1,923	1,923	1,923	1,923	1,923	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>14,886</b>	<b>0</b>	<b>786</b>	<b>14,100</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>*</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	14,052	0	552	13,500	2,250	2,250	2,250	2,250	2,250	2,250	0
State Aid	834	0	234	600	100	100	100	100	100	100	0
<b>Total</b>	<b>14,886</b>	<b>0</b>	<b>786</b>	<b>14,100</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>2,350</b>	<b>0</b>

### DESCRIPTION

This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways under the Maryland State Highway retrofit sidewalk program. Some funds from this project will go to support the Renew Montgomery program. The Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on the list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring Americans with Disabilities Act of 1990 (ADA) compliance.

### COST CHANGE

Cost increase due to the addition of FY15 and FY16 to this ongoing project.

### JUSTIFICATION

In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. The average rate of requests for sidewalks has been between 80 to 100 per year over the last two years.

### OTHER

Projects implemented under this project originate from private citizens, citizen associations, and public agencies. Projects are evaluated and scheduled using sidewalk prioritization procedures.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- \* Expenditures will continue indefinitely.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY67	(\$000)
First Cost Estimate	FY11	17,003
Current Scope		
Last FY's Cost Estimate		17,003
Appropriation Request	FY12	2,350
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,136
Expenditures / Encumbrances		98
Unencumbered Balance		3,038
Partial Closeout Thru	FY09	25,921
New Partial Closeout	FY10	2,116
Total Partial Closeout		28,037

### COORDINATION

Renew Montgomery program  
Maryland-National Capital Park and Planning Commission  
Maryland State Highway Administration  
Montgomery County Public Schools  
Washington Metropolitan Area Transit Authority  
Sidewalk and Infrastructure Revitalization  
Maryland Mass Transit Administration  
Montgomery County Pedestrian Safety Advisory Committee  
Commission on People with Disabilities

### MAP

