

# Public Facilities Roads -- No. 507310

Category  
Subcategory  
Administering Agency  
Planning Area

**Transportation  
Roads  
Transportation  
Countywide**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

**November 16, 2010  
No  
None.  
On-going**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	244	0	0	244	0	0	61	61	61	61	0
Land	417	0	393	24	0	0	6	6	6	6	0
Site Improvements and Utilities	699	0	475	224	0	0	56	56	56	56	0
Construction	2,211	0	1,503	708	0	0	177	177	177	177	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>3,571</b>	<b>0</b>	<b>2,371</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	3,571	0	2,371	1,200	0	0	300	300	300	300	0
<b>Total</b>	<b>3,571</b>	<b>0</b>	<b>2,371</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				34	5	5	6	6	6	6
Energy				28	4	4	5	5	5	5
<b>Net Impact</b>				<b>62</b>	<b>9</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>

**DESCRIPTION**

This project provides funds to reimburse developers for street construction abutting County schools, Maryland-National Capital Park and Planning Commission (M-NCPPC) parks, or other County facilities. The County historically reimburses the developer for one-half of the cost of streets abutting parks, schools, and other County facilities.

**COST CHANGE**

Decrease due to the transfer of funds to the Frederick Road Bike Path Project No. 501118.

**OTHER**

Individual Subproject Expenditure Schedule:

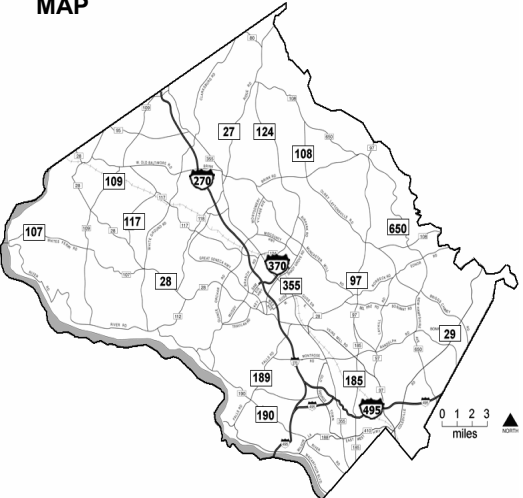
PROJECT	FY10	FY11	FY12	STATUS
Subprojects in Clarksburg Area	\$ 2439	\$ 0	\$ 0	Planning Stage
<b>TOTAL</b>	<b>\$ 2439</b>	<b>\$ 0</b>	<b>\$ 0</b>	

**FISCAL NOTE**

Appropriation will be requested when reimbursements are applied for by the developer.

**OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.
- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY73</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">3,639</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">3,639</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY12</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">2,371</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">150</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">2,221</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">10,312</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY10</td> <td style="text-align: right;">67</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">10,379</td> </tr> </table>	Date First Appropriation	FY73	(\$000)	First Cost Estimate	FY11	3,639	Current Scope			Last FY's Cost Estimate		3,639				Appropriation Request	FY12	0	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		2,371	Expenditures / Encumbrances		150	Unencumbered Balance		2,221				Partial Closeout Thru	FY09	10,312	New Partial Closeout	FY10	67	Total Partial Closeout		10,379	<p><b>Developers</b> Improved (Safe) Access to Schools Intersection Improvement Projects Montgomery County Public Schools Maryland-National Capital Park and Planning Commission <b>Transportation Improvements for Schools</b></p>	
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