

Transportation Improvements For Schools -- No. 509036

Category
Subcategory
Administering Agency
Planning Area

**Transportation
Roads
Transportation
Countywide**

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

**November 16, 2010
No
None.
On-going**

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	422	0	62	360	60	60	60	60	60	60	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	350	0	200	150	25	25	25	25	25	25	0
Construction	757	0	67	690	115	115	115	115	115	115	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,529	0	329	1,200	200	200	200	200	200	200	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,529	0	329	1,200	200	200	200	200	200	200	0
Total	1,529	0	329	1,200	200	200	200	200	200	200	0

DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

COST CHANGE

Cost increase due to the addition of FY15 and FY16 to this ongoing project.

JUSTIFICATION

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

OTHER

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies are conducted at 6-10 schools per year as part of the Safe Routes to Schools Program funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget.

Current/Planned Projects: Bells Mill Elementary School, Bethesda Elementary School, Cabin John Middle School, and Ronald McNair Elementary School.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY89</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY11</td> <td>1,564</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>1,564</td> </tr> </table>	Date First Appropriation	FY89	(\$000)	First Cost Estimate	FY11	1,564	Current Scope			Last FY's Cost Estimate		1,564	<p>Montgomery County Public Schools Maryland-National Capital Park and Planning Commission Department of Permitting Services Maryland State Highway Administration Montgomery County Pedestrian Safety Advisory Committee</p>	
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<table border="1"> <tr> <td>Appropriation Request</td> <td>FY12</td> <td>200</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> </table>	Appropriation Request	FY12	200	Supplemental Appropriation Request		0	Transfer		0					
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<table border="1"> <tr> <td>Cumulative Appropriation</td> <td></td> <td>529</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>280</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>249</td> </tr> </table>	Cumulative Appropriation		529	Expenditures / Encumbrances		280	Unencumbered Balance		249					
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