Transportation Improvements For Schools -- No. 509036

Category Subcategory Administering Agency Planning Area Transportation Roads Transportation Countywide Date Last Modified Required Adequate Public Facility Relocation Impact Status November 16, 2010 No None. On-going

EXPENDITURE SCHEDULE (\$000)

Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
422	0	62	360	60	60	60	60	60	60	0
0	0	0	0	0	0	0	0	0	0	0
350	0	200	150	25	25	25	25	25	25	0
757	0	67	690	115	115	115	115	115	115	0
0	0	0	0	0	0	0	0	0	0	0
1,529	0	329	1,200	200	200	200	200	200	200	*
	422 0 350 757 0	Total FY10	Total FY10 FY10 422 0 62 0 0 0 350 0 200 757 0 67 0 0 0	Total FY10 FY10 6 Years 422 0 62 360 0 0 0 0 350 0 200 150 757 0 67 690 0 0 0 0	Total FY10 FY10 6 Years FY11 422 0 62 360 60 0 0 0 0 0 350 0 200 150 25 757 0 67 690 115 0 0 0 0 0	Total FY10 FY10 6 Years FY11 FY12 422 0 62 360 60 60 0 0 0 0 0 0 350 0 200 150 25 25 757 0 67 690 115 115 0 0 0 0 0 0	Total FY10 FY10 6 Years FY11 FY12 FY13 422 0 62 360 60 60 60 0 0 0 0 0 0 0 0 350 0 200 150 25 25 25 757 0 67 690 115 115 115 0 0 0 0 0 0 0	Total FY10 FY10 6 Years FY11 FY12 FY13 FY14 422 0 62 360 60 60 60 60 0 0 0 0 0 0 0 0 0 350 0 200 150 25 25 25 25 757 0 67 690 115 115 115 115 0 0 0 0 0 0 0 0	Total FY10 FY10 6 Years FY11 FY12 FY13 FY14 FY15 422 0 62 360 60 60 60 60 60 0 0 0 0 0 0 0 0 0 350 0 200 150 25 25 25 25 25 757 0 67 690 115 115 115 115 115 0 0 0 0 0 0 0 0 0	Total FY10 FY10 6 Years FY11 FY12 FY13 FY14 FY15 FY16 422 0 62 360 60 60 60 60 60 0 0 0 0 0 0 0 0 0 350 0 200 150 25 25 25 25 25 25 757 0 67 690 115 115 115 115 115 115 115 0 0 0 0 0 0 0 0 0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,529	0	329	1,200	200	200	200	200	200	200	0
Total	1,529	0	329	1,200	200	200	200	200	200	200	0

DESCRIPTION

This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights, etc., necessary for safe pedestrian and vehicular circulation for schools identified in the Montgomery County Public Schools (MCPS) Capital Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

COST CHANGE

Cost increase due to the addition of FY15 and FY16 to this ongoing project.

JUSTIFICATION

This project is the result of a task force which includes representatives from the County Executive, County Council, MCPS, Maryland-National Capital Park and Planning Commission (M-NCPPC), and the Maryland State Highway Administration (MSHA). The construction of schools in the County must be supported by off-site transportation improvements to provide safe access. An individual study has been undertaken to identify requirements related to each new school.

OTHER

Projects included in this program are subject to Council-approved changes in the MCPS program. Safety assessments and studies are conducted at 6-10 schools per year as part of the Safe Routes to Schools Program funded in the Department of Transportation's (DOT) operating budget. Recommendations from those studies can result in the need for capital improvements that are beyond the scope of the operating budget.

Current/Planned Projects: Bells Mill Elementary School, Bethesda Elementary School, Cabin John Middle School, and Ronald McNair Elementary School.

OTHER DISCLOSURES

ADDDODDIATION AND

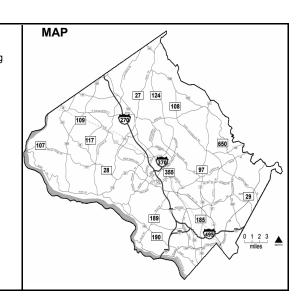
- A pedestrian impact analysis has been completed for this project.
- * Expenditures will continue indefinitely.

APPROPRIATION AND		
EXPENDITURE DATA		
Date First Appropriation	FY89	(\$000)
First Cost Estimate Current Scope	FY11	1,564
Last FY's Cost Estimate		1,564
Appropriation Request	FY12	200
Supplemental Appropriation Re	0	
Transfer		0
Cumulative Appropriation		529
Expenditures / Encumbrances		280
Unencumbered Balance		249
Partial Closeout Thru	FY09	4,504
New Partial Closeout	FY10	34
Total Partial Closeout		4,538

COORDINATION

Montgomery County Public Schools Maryland-National Capital Park and Planning Commission Department of Permitting Services Maryland State Highway Administration

Maryland State Highway Administration Montgomery County Pedestrian Safety Advisory Committee



County Council