# Public Arts Trust -- No. 729658

Category **Culture and Recreation** Subcategory Recreation Administering Agency

Recreation Countywide Date Last Modified Required Adequate Public Facility Relocation Impact

November 16, 2010 No None On-going

# **EXPENDITURE SCHEDULE (\$000)**

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	200	0	0	200	0	0	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	492	0	132	360	0	0	90	90	90	90	0
Total	692	0	132	560	0	0	140	140	140	140	*

#### **FUNDING SCHEDULE (\$000)**

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Current Revenue: General	692	0	132	560	0	0	140	140	140	140	0
Total	692	0	132	560	0	0	140	140	140	140	0

#### DESCRIPTION

Planning Area

Effective April 12, 1995, the County Council enacted legislation providing for the creation of a Public Arts Trust. The purpose of this program is to incorporate art into public facilities and sponsor privately-funded temporary or permanent displays of art on public property. As written, the County Chief Administrative Officer [CAO] administers the trust in consultation with the Arts and Humanities Council of Montgomery County (AHCMC), Montgomery County Public Schools, Montgomery College, and the Montgomery County Parks Commission. The request for County funds for this project will be determined annually. The guidelines state that the annual request for the next fiscal year will be .05 percent of the total approved programmed capital expenditures for the current year Capital Improvements Program of the County Government, Public Schools, Montgomery College, and the Maryland-National Capital Park and Planning Commission. Each year, the County Council should consider appropriating this amount but may appropriate any amount.

#### **COST CHANGE**

Reduce funding in FY10 by \$40,000 and delete funding for FY11 and FY12. Add funding in FY15 and FY16 to this ongoing project.

### JUSTIFICATION

Bill 12-94, a revision to the Art in Public Architecture law, provides for the creation of a Public Arts Trust. The Public Arts Trust is administered by the County Chief Administrative Officer.

The Public Arts Trust is implemented through the Department of Recreation via an outside contract with the AHCMC.

The PDF reflects a reduction in FY10 expenditures and funding for fiscal capacity.

#### **OTHER DISCLOSURES**

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\* Expenditures will continue indefinitely.

APPROPRIATION AND						
EXPENDITURE DATA						
Date First Appropriation	FY96	(\$000)				
First Cost Estimate Current Scope	FY11	813				
Last FY's Cost Estimate		813				
Appropriation Request	FY12	0				
Supplemental Appropriation Rec	0					
Transfer		0				
Cumulative Appropriation		132				
Expenditures / Encumbrances		128				
Unencumbered Balance		4				
Partial Closeout Thru	FY09	1,630				
New Partial Closeout	FY10	121				
Total Partial Closeout		1,751				

## **COORDINATION**

Arts and Humanities Council of Montgomery County

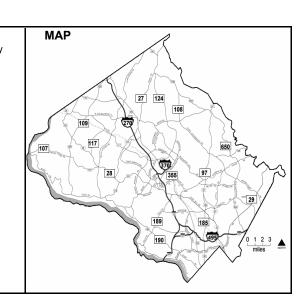
Montgomery County Public Schools Montgomery College

M-NCPPC

Department of General Services

County Executive

Chief Administrative Officer



County Council