

# Acquisition: Local Parks -- No. 767828

Category **M-NCPPC**  
 Subcategory **Acquisition**  
 Administering Agency **M-NCPPC**  
 Planning Area **Countywide**

Date Last Modified  
 Required Adequate Public Facility  
 Relocation Impact  
 Status

**November 01, 2010**  
**No**  
**None**  
**On-going**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	70	0	10	60	10	10	10	10	10	10	0
Land	2,165	0	165	2,000	0	0	500	500	500	500	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	177	0	27	150	25	25	25	25	25	25	0
<b>Total</b>	<b>2,412</b>	<b>0</b>	<b>202</b>	<b>2,210</b>	<b>35</b>	<b>35</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

Park and Planning Bonds	412	0	202	210	35	35	35	35	35	35	0
Program Open Space	2,000	0	0	2,000	0	0	500	500	500	500	0
<b>Total</b>	<b>2,412</b>	<b>0</b>	<b>202</b>	<b>2,210</b>	<b>35</b>	<b>35</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>535</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Program-Staff				8	0	0	2	2	2	2
<b>Net Impact</b>				<b>8</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

#### DESCRIPTION

This project identifies capital expenditures and appropriations for local parkland acquisitions, including related costs for surveys and appraisals. Local parks include urban, neighborhood, and neighborhood conservation area parks. Acquisitions can include new parkland or additions to existing parks, and are pursued when they become available if sufficient funds exist. To the extent possible, the Commission acquires parkland through dedication at the time of subdivision; however, to meet all parkland needs, this method must be supplemented by a direct land purchase program.

During FY11-16, the following acquisitions may be pursued: Fenton Street Urban Park, Willow Ridge Local Park, and Piney Branch Urban Park.

#### COST CHANGE

Decrease due to reduction in anticipated Program Open Space funds.

#### JUSTIFICATION

2005 Local Land Preservation, Parks and Recreation Plan, approved by the Montgomery County Planning Board, and other adopted area master plans guide the local parkland acquisition program. This PDF provides latitude to acquire properties consistent with master plans and Commission policies.

#### FISCAL NOTE

This project is funded primarily by State DNR Program Open Space (POS) grants. Although POS allocations have been greatly reduced, acquisitions will be pursued to the extent possible with available reserves and in anticipation of economic improvement.

\$25,000 is budgeted annually to cover one-time costs to secure properties, e.g. removing attractive nuisances, posting properties, cleaning up sites, etc.

#### OTHER DISCLOSURES

- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- \* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																													
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY00</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY97</td> <td>11,001</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>2,438</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td>FY12</td> <td>35</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>237</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>26</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>211</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY09</td> <td>18,459</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY10</td> <td>26</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>18,485</td> </tr> </table>	Date First Appropriation	FY00	(\$000)	First Cost Estimate	FY97	11,001	Last FY's Cost Estimate		2,438				Appropriation Request	FY12	35	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		237	Expenditures / Encumbrances		26	Unencumbered Balance		211				Partial Closeout Thru	FY09	18,459	New Partial Closeout	FY10	26	Total Partial Closeout		18,485	<p><b>COORDINATION</b>                      Acquisition: Non-Local PDF 998798                      Legacy 2000 PDF 018710                      ALARF: M-NCPPC PDF 727007</p>	
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