Trails: Hard Surface Design & Construction -- No. 768673

Category November 01, 2010 Subcategory Required Adequate Public Facility Development No M-NCPPC Administering Agency Relocation Impact None Planning Area Countywide On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY10	Rem. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	431	0	41	390	65	65	65	65	65	65	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,150	0	740	1,410	235	235	235	235	235	235	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,581	0	781	1,800	300	300	300	300	300	300	*
FUNDING SCHEDULE (\$000)											
Current Revenue: General	96	0	96	0	0	0	0	0	0	0	0
G.O. Bonds	2,485	0	685	1,800	300	300	300	300	300	300	0
Total	2,581	0	781	1,800	300	300	300	300	300	300	0
OPERATING BUDGET IMPACT (\$000)											
Program-Staff				6	1	1	1	1	1	1	
Program-Other				6	1	1	1	1	1	1	

Net Impact DESCRIPTION

This project provides for the design and construction of new trails and extensions or connectors to existing trails, as well as trail amenities, and trail signage. does not include reconstruction or repair of existing trails. Hard surface trails accommodate road bicyclists, pedestrians, and in-line skaters and meet Americans with Disabilities Act (ADA) guidelines, where feasible.

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Increase due to the addition of FY15 and FY16 to this ongoing project.

JUSTIFICATION

Connectors, safety improvements, signage, and amenities increase trail usage for recreation and promote walking and biking as alternatives to vehicular transportation.

In park user surveys, hiking and biking on trails is the most frequent recreation activity reported. Biking and walking paths top respondents' lists of desired facilities or greatest facility shortages.

Countywide Park Trails Plan, adopted July 1998.

FISCAL NOTE

In January 2010, the County Executive recommended and the Council approved a \$100,000 reduction in current revenue as part of the FY10 Savings Plan.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

FY69	(\$000)				
FY02	7,945				
	2,710				
FY12	300				
Supplemental Appropriation Request					
Transfer					
	1,081				
	121				
	960				
FY09	7,874				
FY10	129				
	FY02 FY12 uest FY09				

COORDINATION

State of Maryland

Montgomery County Department of

Transportation

. Washington Suburban Sanitary Commission

and other utilities

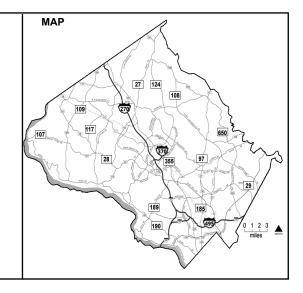
Montgomery County Department of

Environmental Protection

Maryland Department of Natural Resources Trails: Hard Surface Renovation PDF 888754

Municipal Governments

Montgomery County Department of Permitting Services



County Council