



# All Agency Expenditure Summary

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	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs	FY 25 Approp.
COLLEGE	1,202,243	613,848	83,278	398,153	33,331	76,600	62,865	94,707	96,487	34,163	106,964	29,869
HOC	89,377	23,348	58,529	7,500	1,250	1,250	1,250	1,250	1,250	1,250	-	1,020
M-NCPPC	1,016,052	330,313	195,828	313,196	69,872	56,439	49,195	47,640	45,411	44,639	176,715	63,624
MCG	8,540,020	3,717,714	933,776	3,350,857	605,955	532,272	726,751	623,207	480,561	382,111	537,673	400,522
MCPS	5,016,967	2,385,648	523,326	1,853,658	406,655	368,595	327,298	236,722	210,562	303,826	254,335	210,094
REVENUE AUTHORITY	38,767	22,482	4,470	11,815	1,645	2,252	443	1,975	5,500	-	-	-

Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs	FY 25 Approp.
15,903,426	7,093,353	1,799,207	5,935,179	1,118,708	1,037,408	1,167,802	1,005,501	839,771	765,989	1,075,687	705,129