

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
013802	W-46.18	Change

2. Date: October 1, 2009

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Newcut Road Water Main, Part 2

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '09	(10) Estimate FY '10	(11) Total 6 Years	(12) Year 1 FY '11	(13) Year 2 FY '12	(14) Year 3 FY '13	(15) Year 4 FY '14	(16) Year 5 FY '15	(17) Year 6 FY '16	(18) Beyond 6 Years
Planning, Design & Supervision	95	75	10	10	5	5					
Land											
Site Improvements & Utilities											
Construction	632		90	542	200	342					
Other	98		15	83	31	52					
Total	825	75	115	635	236	399					

C. Funding Schedule (000's)

Contribution/Other	825	75	115	635	236	399					
--------------------	-----	----	-----	-----	-----	-----	--	--	--	--	--

D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of 5,700 feet of 16-inch diameter water main along Newcut Road between Route 355 and Skylark Road.

Service Area Cedar Heights Pressure Zone HG835

JUSTIFICATION

Plans & Studies

Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 population projections; General Plan.

Specific Data

This main is proposed to serve areas designated as "Stage 3" in the Clarksburg Master Plan & Hyattstown Special Study Area, approved and adopted in June 1994.

Cost Change

Not Applicable

STATUS Preliminary Design (WSSC Contract Nos. DA3263Q02 , DA3263S02 , DA4321Z06 , DA4446A06).

OTHER

The project scope has remained the same. Expenditures shown in Block B are planning-level estimates only and may change depending on site-specific conditions and design constraints. Design and construction will be performed by the developer under a System Extension Permit. The estimated completion schedule is developer dependent. No WSSC rate supported debt will be used for this project.

COORDINATION

Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital Park & Planning Commission.

NOTE This project supports 100% Growth.

E. Annual Operating Budget Impact (000's)

Program Costs	Staff	Other	Maintenance	Debt Service	FY of Impact
Facility Costs			64		13
Total Costs			64		13
Impact on Water or Sewer Rate					

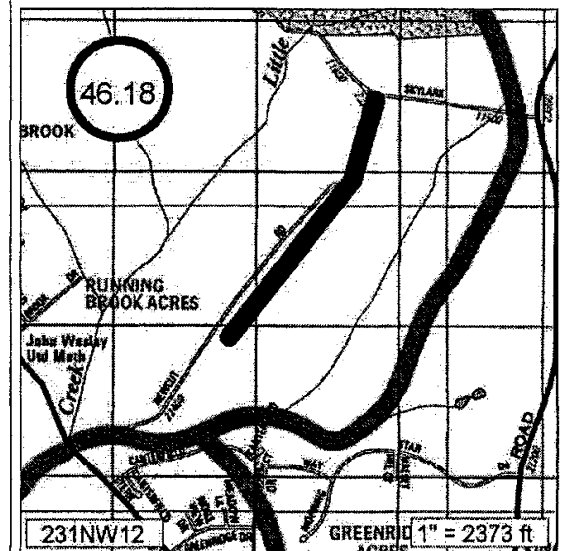
F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 01
Date First Approved	FY 01
Initial Cost Estimate	800
Cost Estimate Last FY	825
Present Cost Estimate	825
Approved Request, Last FY	236
Total Expenditures & Encumbrances	75
Approval Request FY 11	236
Supplemental Approval Request Current FY (10)	

G. Status Information

Land Status: No land or R/W required
 % Project Completion: D-80%
 Est. Completion Date: Developer Dependent

H. Map Map Reference Code:



22-58