

Ridgeview MS - Improvements -- No. 016520

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 21, 2010
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,716	1,201	0	515	343	172	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	172	172	0	0	0	0	0	0	0	0	0
Construction	11,161	3,171	3,097	4,893	2,990	1,903	0	0	0	0	0
Other	475	150	75	250	200	50	0	0	0	0	0
Total	13,524	4,694	3,172	5,658	3,533	2,125	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: Recordation Tax	1,030	1,030	0	0	0	0	0	0	0	0	0
G.O. Bonds	12,494	3,664	3,172	5,658	3,533	2,125	0	0	0	0	0
Total	13,524	4,694	3,172	5,658	3,533	2,125	0	0	0	0	0

DESCRIPTION

Ridgeview Middle School was built in 1975 as an open plan facility. This facility is not scheduled for a modernization in the near future and requires certain improvements to the facility. The original scope of this project was to improve the interior circulation throughout the building, separate vehicular and pedestrian traffic for improved safety for students and faculty, reconfigure the administration suite for improved supervision of students, decentralize large locker banks for improved safety and circulation in the building, properly configure interior classrooms that were initially open space, modify certain mechanical systems, and address egress issues from the building. A feasibility study to determine the scope and cost of this project was completed in FY 2000.

Due to rising construction costs and the need to update the FY 2000 cost estimate, the expenditures for this project were increased in the adopted FY 2007-2012 CIP. An FY 2007 appropriation was approved to continue planning and architectural design for this project.

Due to fiscal constraints and projected revenue shortfalls in the county and state, the Superintendent's Recommended FY 2009-2014 CIP reduced the scope of this project. On November 27, 2007, the Board of Education adopted the Superintendent's recommendation to reduce the scope of the project and requested that MCPS conduct a second feasibility study to determine if the project can be further segmented to identify improvements that could be addressed in the future. Upon completion of the second feasibility study, the new scope of this project was determined and funding will reconfigure the administration suite for improved supervision of students, decentralize the large locker banks for improved safety and circulation in the building, renovate the existing science laboratories, and provide major enhancements to the HVAC system. An FY 2011 appropriation was approved to provide additional funding for this project to address the new scope listed above. This project is scheduled to be completed August 2012.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY01 (\$000)	Mandatory Referral - M-NCPPC	See Map on Next Page
First Cost Estimate FY00 0	Department of Environmental Protection	
Current Scope FY00 0	Building Permits:	
Last FY's Cost Estimate 7,866	Code Review	
	Fire Marshal	
Appropriation Request FY11 5,658	Department of Transportation	
Appropriation Request Est. FY12 0	Inspections	
Supplemental Appropriation Request 0	Sediment Control	
Transfer 0	Stormwater Management	
	WSSC Permits	
Cumulative Appropriation 7,866		
Expenditures / Encumbrances 1,439		
Unencumbered Balance 6,427		
Partial Closeout Thru FY08 0		
New Partial Closeout FY09 0		
Total Partial Closeout 0		