

Northwood High School -- No. 016545

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

November 19, 2009
Yes
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	3,714	3,481	233	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	150	150	0	0	0	0	0	0	0	0	0
Construction	37,244	32,180	848	4,216	4,216	0	0	0	0	0	0
Other	1,700	1,700	0	0	0	0	0	0	0	0	0
Total	42,808	37,511	1,081	4,216	4,216	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	31,029	25,732	1,081	4,216	4,216	0	0	0	0	0	0
Schools Impact Tax	2,000	2,000	0	0	0	0	0	0	0	0	0
State Aid	9,779	9,779	0	0	0	0	0	0	0	0	0
Total	42,808	37,511	1,081	4,216	4,216	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				2,298	383	383	383	383	383	383
Energy				1,530	255	255	255	255	255	255
Program-Staff				11,946	1,991	1,991	1,991	1,991	1,991	1,991
Program-Other				16,710	2,785	2,785	2,785	2,785	2,785	2,785
Net Impact				32,484	5,414	5,414	5,414	5,414	5,414	5,414
WorkYears					45.0	45.0	45.0	45.0	45.0	45.0

DESCRIPTION

In November 2000, the Board of Education approved the creation of the Downcounty Consortium consisting of five high schools: Montgomery Blair, Albert Einstein, John F. Kennedy, Wheaton, and Northwood high schools. The reopening of Northwood alleviated overcrowded conditions at Montgomery Blair High School met the capacity requirements under the Annual Growth Policy (AGP) preventing residential moratorium in the Albert Einstein cluster area.

The feasibility study to determine the scope and cost of reopening Northwood as a high school was completed in FY 2002. The FY 2003 appropriation included an additional \$2.5 million above the Board of Education's request to air-condition this facility. An FY 2004 appropriation was approved for planning funds. An FY 2005 appropriation was approved for construction funds that included an increase of \$10.6 million to complete necessary improvements to reopen the Northwood facility as an operating high school. In November 2004, the Board of Education approved a technical change to this project and included it in the Amendments to the FY 2005-2010 CIP request. The technical change moved expenditures from FY 2009 and FY 2010 to FY 2008. The County Council did not support the technical change to shift expenditures from FY 2009 and FY 2010 to FY 2008.

The FY 2007 appropriation was approved to complete all of the modifications, including the work programmed in the approved CIP for FY 2009 and FY 2010, initially proposed for the reopening project along with the renovation of the auditorium as part of the construction currently underway. Due to rising construction costs, the expenditures for this project were increased. An FY 2007 Special Appropriation in the amount of \$350,000 was approved by the County Council to provide for the installation of a new traffic signal on University Boulevard, as well as provide for engineering work to plan on-site improvements to improve pedestrian and vehicular circulation at the school. An FY 2008 transfer of \$275,000 to this project was approved to provide renovation work to the athletic fields to be completed by the spring of 2008. An FY 2009 appropriation was approved for the final phase of construction to address interior modifications to the building such as bathroom improvements, blind replacements, installation of new doors and hardware, auditorium improvements, improvements to the dance studios, band room, and choral room, as well as on-site vehicular improvements. The interior improvements are scheduled to be completed by August 2009 and the site improvements are scheduled to be completed by August 2010.

CAPACITY

Program Capacity After Project: 1657

OTHER DISCLOSURES

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY01 (\$000)	Mandatory Referral - M-NCPPC	See Map on Next Page
First Cost Estimate FY01 0	Department of Environmental Protection	
Current Scope FY01 0	Building Permits:	
Last FY's Cost Estimate 42,808	Code Review	
	Fire Marshall	
Appropriation Request FY11 0	Department of Transportation	
Appropriation Request Est. FY12 0	Inspections	
Supplemental Appropriation Request 0	Sediment Control	
Transfer 0	Stormwater Management	
	WSSC Permits	
Cumulative Appropriation 42,808		
Expenditures / Encumbrances 41,059		
Unencumbered Balance 1,749		
Partial Closeout Thru FY08 0		
New Partial Closeout FY09 0		
Total Partial Closeout 0		