

Rattlewood Golf Course -- No. 017400

Category
Subcategory
Administering Agency
Planning Area

Revenue Authority
Golf Courses
Revenue Authority
Damascus

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 08, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	110	110	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	575	400	0	175	175	0	0	0	0	0	0
Construction	140	140	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	825	650	0	175	175	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Revenue Authority	825	650	0	175	175	0	0	0	0	0	0
Total	825	650	0	175	175	0	0	0	0	0	0

DESCRIPTION

This project provides for improvements at Rattlewood Golf Course located at 13501 Penn Shop Road in Mt. Airy. In FY09, the structure of the irrigation pond dam was changed to address Maryland Department of Environment (MDE) requirements. Plans for FY11 are to continue to address water constraints at the property by adding irrigation wells.

COST CHANGE

Cost increase due to additional irrigation wells.

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate level of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the golf course which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

OTHER

The existing 18-hole golf course is operational.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY01	(\$000)
First Cost Estimate	FY11	825
Current Scope		
Last FY's Cost Estimate		650
Appropriation Request	FY11	-535
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,360
Expenditures / Encumbrances		0
Unencumbered Balance		1,360
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
Maryland Department of the Environment
Montgomery County Department of Permitting Services

