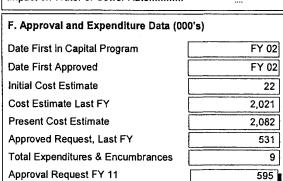
A. Identification and Coding Information			_ 2. Date: October 1, 2009			9 _	7. Pre PDF Pg.No.:		8. Req.	8. Req. Adeq. Pub. Fac.		
1. Project Number Agency Number	Update	Code	Davida									
023807 S-84.60	Change	Change Revised:				_						
Project Name: Cabin Branch Wa	istewater P	ewater Pumping Station					5.Agency: WSSC					
4. Program: Sanitation	6. Planning	g Area:	Clarks	sburg & V	icinity P.A	A. 13						
В.		E	xpenditu		ule (000'	s)						
Cost Elements	(8) Total	(9) Thru FY '09	(10) Estimate FY '10	(11) Total 6 Years	(12) Year 1 FY '11	(13) Year 2 FY '12	(14) Year 3 FY '13	(15) Year 4 FY '14	(16) Year 5 FY '15	(17) Year 6 FY '16	(18) Beyond 6 Years	
Planning, Design & Supervision	434	9	12	413	201	212						
Land										1		
Site Improvements & Utilities									†		1	
Construction	1,377	· · · · · · · · · · · · · · · · · · ·		1,377	316	1,061			 	T	1	
Other	271		2	269	78	191		1	 			
Total	2,082		14	2,059	595	1,464	7.					
C.			Funding	Schedul	e (000's)							
Contribution/Other	2,082	9	14	2,059	595	1,464	Ţ	1	}	1		
This project provides for the plant station is projected to serve pe	•	-							This wast	ewater pu	mping	
station is projected to serve ne Service Area Seneca Creek	w developm	ent in Sta	age 3 of th		ourg plant		west of I-			ewater pu	mping	
station is projected to serve ne Service Area Seneca Creek JUSTIFICATION	w developm	ent in Sta	age 3 of th	ne Clarkst	ourg plant		west of I-	270.		ewater pu	mping	
station is projected to serve ne Service Area Seneca Creek JUSTIFICATION	w developm Drainage B vattstown S Map Amend	nent in Sta asin pecial Stu ments for	age 3 of th Capac Idy Area (In the Clark	ne Clarkst ity 0.9 M 1994); Massburg Ma	ourg plani GD ontgomer	ning area ry County	Popula Council F	270. ation 1,5 Resolution	50 n Number	14-772; V	Vater	
station is projected to serve ne Service Area Seneca Creek JUSTIFICATION Plans & Studies Clarksburg Master Plan and Hy and Sewer Plan Service Area if 3 and 4 Area Facility Plan, Roc Specific Data	w developm Drainage B vattstown S Map Amend Igers Consu	nent in Sta asin pecial Stu ments for ulting (De	age 3 of the Capac Capac ddy Area (r the Clark cember, 2	ne Clarkst ity 0.9 M 1994); M ssburg Ma 004).	ourg plani GD ontgomer ster Plan	ning area ry County Area (Ac	Popula Council F Copted Fel	270. ation 1,5 Resolution bruary 13	50 n Number , 2001); C	14-772; V Harksburg	Vater Stage	
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Program Costs Staff Other Facility Costs Maintenance Debt Service Impact on Water or Sewer Rate	E. Annual Opera	ting Budget Impact (000's)	FY of Impact		
Other Facility Costs Maintenance Debt Service Total Costs Impact on Water or Sewer Rate	Program Costs	Staff	****		
Total CostsImpact on Water or Sewer Rate	. regram cooks	Other	****		
Total Costslmpact on Water or Sewer Rate	Facility Costs	Maintenance			
Impact on Water or Sewer Rate	Total Costs				
E Americal and Everanditure Data (000)		or Sewer Rate			
r. Approval and expenditure Data (000's)		Expenditure Data (000's)			
	Date First in Can	FY 02			



G. Status Information

Current FY (10)

Land Status: Right-of-Way may be required

% Project Completion: P-95%

Supplemental Approval Request

Est. Completion Date: Development Dependent

H. Map Map Reference Code:

(84.60)

WEST OLD

INSENT.

230NW13

BLACK

1" = 2856 ft