

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
023808	S-84.61	Change

2. Date: October 1, 2009

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Cabin Branch WWPS Force Main

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13

E. Annual Operating Budget Impact (000's)

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	29	13
	Debt Service	
Total Costs.....		29	13
Impact on Water or Sewer Rate.....			

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '09	(10) Estimate FY '10	(11) Total 6 Years	(12) Year 1 FY '11	(13) Year 2 FY '12	(14) Year 3 FY '13	(15) Year 4 FY '14	(16) Year 5 FY '15	(17) Year 6 FY '16	(18) Beyond 6 Years
Planning, Design & Supervision	82		42	40	30	10					
Land											
Site Improvements & Utilities											
Construction	245			245	208	37					
Other	49		6	43	36	7					
Total	376		48	328	274	54					

C. Funding Schedule (000's)

Contribution/Other	376		48	328	274	54					
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of 1,900 feet of 10-inch diameter sewerage force main downstream of the Cabin Branch Wastewater Pumping Station. The wastewater pumping station and force main will provide service to new development in Stage 3 of the Clarksburg planning area, west of I-270.

Service Area Seneca Creek Drainage Basin **Capacity** 0.9 MGD **Population** 1,550

JUSTIFICATION

Plans & Studies

Clarksburg Master Plan and Hyattstown Special Study Area (1994); Montgomery County Council Resolution Number 14-772; Water and Sewer Plan Service Area Map Amendments for the Clarksburg Master Plan Area (Adopted February 13, 2001); Clarksburg Stage 3 and 4 Area Facility Plan, Rodgers Consulting (December, 2004).

Specific Data

The Cabin Branch neighborhood includes Clarksburg Triangle, and other Stage 3 properties west of I-270 and east of Clarksburg Road.

Cost Change

Not applicable.

STATUS Planning

OTHER

The project scope has remained the same. Expenditures shown in Block B are planning level estimates only and may change depending on pipe size decisions, site specific conditions, and design constraints. Estimated completion date is developer dependent. No WSSC rate supported debt will be used for this project. Land costs are included in WSSC Project S-201.00.

COORDINATION

Maryland-National Capital Park & Planning Commission, Montgomery County Department of Environmental Protection, Maryland Department of the Environment (Non-Tidal Wetlands Permit), Maryland Department of Natural Resources, U.S. Fish and Wildlife Service and WSSC Projects S-84.46, Clarksburg Triangle Outfall Sewer, Part 1, S-84.47, Clarksburg Triangle Outfall Sewer, Part 2 and S-84.60, Cabin Branch Wastewater Pumping Station.

NOTE This project supports 100% Growth.

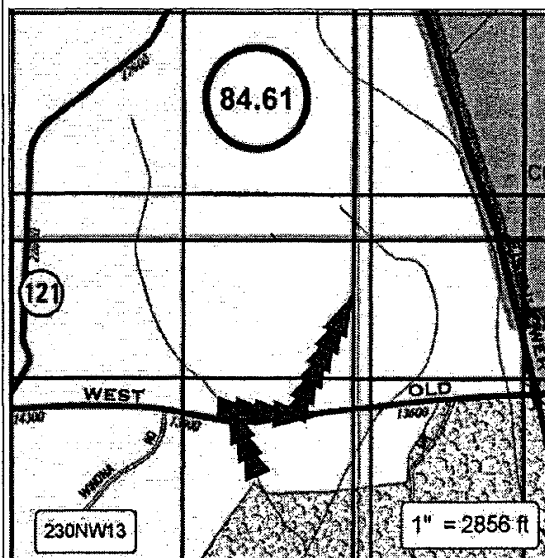
F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 02
Date First Approved	FY 02
Initial Cost Estimate	22
Cost Estimate Last FY	365
Present Cost Estimate	376
Approved Request, Last FY	265
Total Expenditures & Encumbrances	
Approval Request FY 11	274
Supplemental Approval Request Current FY (10)	

G. Status Information

Land Status: Right-of-Way may be required
 % Project Completion: P-85%
 Est. Completion Date: Development Dependent

H. Map Map Reference Code:



22-10