Computer Science Alterations -- No. 046602

Category	**Montgomery College**	Date Last Modified	**January 06, 2010**
Subcategory	**Higher Education**	Required Adequate Public Facility	**No**
Administering Agency	**Montgomery College**	Relocation Impact	**None.**
Planning Area	**Rockville**	Status	**On-going**

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	150	77	50	23	23	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,084	418	0	666	666	0	0	0	0	0	0
Other	125	0	0	125	125	0	0	0	0	0	0
Total	1,359	495	50	814	814	0	0	0	0	0	0

FUNDING SCHEDULE ($000)

	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
G.O. Bonds	1,359	495	50	814	814	0	0	0	0	0	0
Total	1,359	495	50	814	814	0	0	0	0	0	0

DESCRIPTION

This project provides funding for (1) the renovation of the upper floor of the Computer Science Building to create new classrooms, a telecommunications room and offices, and (2) a 438-space surface parking lot at the Carver site across from the Rockville Campus. The Computer Science building is located on the Montgomery College - Rockville Campus at 51 Mannakee Street, Rockville, MD 20850.

JUSTIFICATION

The Rockville Campus has a current (Fall 2008) instructional space deficit of 114,917 net square feet and a total space deficit of 284,360 net square feet. The College is experiencing ongoing enrollment growth and is faced with a shortage of classroom space. The network operating center (NOC), currently housed in the Computer Science Building, will eventually relocate to the Cafritz Arts Center on the Takoma Park/Silver Spring Campus. The relocation of the NOC will free up space in the Computer Science Building which will be converted to classrooms and offices.

In addition to the shortage of classroom space, there is similar shortage of parking due to the growth in enrollment. The 438 space surface parking lot will help alleviate some of that shortage.

Collegewide Facilities Condition Assessment Update (11/07), Collegewide Facilities Master Plan Update (Pending 11/09).
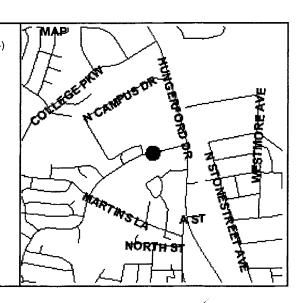
OTHER

Funding Source: G.O. Bonds.

The 438-space surface parking lot is complete and was opened for Fall 2006 classes.

Renovation of the Computer Science Building will be coordinated with the relocation of the NOC from the Computer Science Building on the Rockville Campus to the Cafritz Arts Center on the Takoma Park/Silver Spring Campus. As of FY10, the Takoma Park/Silver Spring Campus NOC is fully operational; the Rockville (former NOC) facility is being refurbished.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	($000)
First Cost Estimate Current Scope	FY01	0
Last FY's Cost Estimate		1,359
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,359
Expenditures / Encumbrances		495
Unencumbered Balance		864
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Cafritz Foundation Arts Center (CIP #056604)
Network Operating Center (CIP #076618)

MAP