

Commons Renovation -- No. 056601

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Takoma Park

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 06, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,195	1,163	32	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	7,000	6,446	504	50	50	0	0	0	0	0	0
Other	600	307	243	50	50	0	0	0	0	0	0
Total	8,795	7,916	779	100	100	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

	Total	FY09	FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
G.O. Bonds	7,495	6,616	779	100	100	0	0	0	0	0	0
State Aid	1,300	1,300	0	0	0	0	0	0	0	0	0
Total	8,795	7,916	779	100	100	0	0	0	0	0	0

DESCRIPTION

This project provides for the realignment/renovation of space in the Commons building (30,354 GSF) on the Takoma Park/Silver Spring Campus in accordance with the College's Facilities Master Plan (1/04). The renovated building will house general purpose classrooms and faculty offices. The building renovation includes HVAC modifications/replacement, ADA modifications, sprinkler system modifications/replacement, lighting system modifications/replacement, building thermal envelope modifications, telecommunication improvements and space reconfigurations. The Commons Building is located on the Montgomery College - Takoma Park/Silver Spring Campus at 7600 Takoma Avenue, Takoma Park, MD 20912.

JUSTIFICATION

The Commons building was constructed in 1977 and no longer adequately supports the educational programs and support functions housed in it. Most of the current building occupants (cafeteria, bookstore, student activities, and Campus security) relocated to the new Student Services Center when it was completed in 2006. The existing mechanical system in the Commons is inadequate and existing lighting requires replacement for better illumination levels and greater energy efficiency. The funds requested will provide for the reassignment, realignment, and renovation of space, including furniture and equipment, energy construction and handicapped modification measures.

Takoma Park Campus Facilities Master Plan (2/98 and 1/04), Takoma Park Campus Facilities Renovation Plan (9/98), Collegewide Facilities Condition Assessment Update (11/07), Collegewide Facilities Master Plan Update (Pending 11/09), Commons Renovation Facility Program (5/04).

OTHER

Fund Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

This project is under construction with completion scheduled in FY10.

OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY05	(\$000)
First Cost Estimate	FY11	8,795
Current Scope		
Last FY's Cost Estimate		8,795
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,795
Expenditures / Encumbrances		8,268
Unencumbered Balance		527
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
Facility Planning: College (CIP#886686)
Takoma Park Campus Expansion (CIP #996662)
Energy Conservation: College (CIP #816611)
PLAR: College (CIP #926659)

