

# Black Hill Trail Renovation and Extension -- No. 058701

Category  
Subcategory  
Administering Agency  
Planning Area

M-NCPPC  
Development  
M-NCPPC  
Clarksburg

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 12, 2010  
No  
None  
Final Design Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	405	85	224	96	40	56	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,800	0	1,000	2,800	1,000	1,800	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,205</b>	<b>85</b>	<b>1,224</b>	<b>2,896</b>	<b>1,040</b>	<b>1,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	1,877	25	551	1,301	252	1,049	0	0	0	0	0
Program Open Space	2,328	60	673	1,595	788	807	0	0	0	0	0
<b>Total</b>	<b>4,205</b>	<b>85</b>	<b>1,224</b>	<b>2,896</b>	<b>1,040</b>	<b>1,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## OPERATING BUDGET IMPACT (\$000)

Program-Staff				139	0	27	28	28	28	28
Program-Other				50	0	10	10	10	10	10
<b>Net Impact</b>				<b>189</b>	<b>0</b>	<b>37</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>38</b>
WorkYears					0.0	0.4	0.4	0.4	0.4	0.4

### DESCRIPTION

This project funds two separate trail projects in Black Hill Regional Park, 20030 Lake Ridge Road, Boyds. The trail renovation project upgrades an existing 2.38 mile hiker-biker trail along the eastern shore of Little Seneca Lake from Wisteria Drive north to Spinning Wheel Drive. The existing 6-foot wide trail does not meet park standards and is seriously deteriorated. The trail renovation and upgrade provides an eight-foot wide trail that meets park construction standards and complies with the Americans with Disabilities Act (ADA) except in one area where full ADA compliance is not possible without extensive tree-clearing.

The second project extends an existing trail 1.2 miles from the terminus near Spinning Wheel Drive to parking lot 6, near the picnic area. The new eight-foot wide trail will connect two existing trail segments and provides the only hard surface connection from the Water's Landing community to the developed area of Black Hill Regional Park.

### ESTIMATED SCHEDULE

Construction of the trail extension began late winter 2010 and will be complete by fall 2010. Design of the trail renovation is underway with construction expected in FY11 and FY12.

### JUSTIFICATION

Several plans envision a hard surface trail network that links the residents of Germantown and Clarksburg to Black Hill Regional Park. Renovation of the existing hard-surface trail is part of this larger network which will make the regional park accessible to thousands of residents and make the Clarksburg amenities accessible to those living in the vicinity of the park. The Black Hill Regional Park Master Plan, approved in 2002, makes this project a priority. Approximately 425,000 people visit the park each year.

### OTHER

The trail was constructed by the developer of the adjacent residential communities, and conveyed to M-NCPPC in 1982, with little or no base and a substandard asphalt layer that has deteriorated. The trail was built before the Americans with Disabilities Act (ADA) guidelines were developed and is too narrow to safely accommodate the number of users, and contains several areas of steep slopes. The new eight-foot width affords minimum space for bicyclists, wheelchairs, strollers, maintenance crews, and emergency vehicles.

### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY05 (\$000)	Community Associations	
First Cost Estimate FY05 3,101	Trails: Hard Surface Renovation PDF 888754	
Current Scope FY05 4,205	Trails: Hard Surface Design and Construction PDF 768673	
Last FY's Cost Estimate 4,205	Montgomery County Department of Permitting Services	
Appropriation Request FY11 0	Montgomery County Department of Environmental Protection	
Appropriation Request Est. FY12 0	Maryland Department of Natural Resources	
Supplemental Appropriation Request 0		
Transfer 0		
Cumulative Appropriation 4,205		
Expenditures / Encumbrances 169		
Unencumbered Balance 4,036		
Partial Closeout Thru FY08 0		
New Partial Closeout FY09 0		
Total Partial Closeout 0		