

Germantown Student Services Center -- No. 076612

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

April 12, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	7,844	0	0	7,844	0	0	3,922	3,922	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,844	0	0	7,844	0	0	3,922	3,922	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,922	0	0	3,922	0	0	1,961	1,961	0	0	0
State Aid	3,922	0	0	3,922	0	0	1,961	1,961	0	0	0
Total	7,844	0	0	7,844	0	0	3,922	3,922	0	0	0

DESCRIPTION

This project funds the design of a new student resource center (114,100 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2006-2016 (Pending). This project provides a comprehensive student "one-stop" shop and brings together the campus Library, Bookstore, and Mailroom from the Humanities Building; and Admissions, Student Life, and Security from the Science and Applied Studies Building. This building will also house the Provost's Office, as well as media and academic computing support functions. This building will be located at 20200 Observation Drive, Germantown, MD 20874.

COST CHANGE

The cost of this project has increased due to FY11 Bond Bill cost escalations. The state has recognized the increasing costs of the current construction market and is using the following escalation factors: 3.5% in FY2011, and 4% thereafter. These cost escalations have been incorporated into the project.

JUSTIFICATION

The key needs addressed by this project are the Library functions of study, stack, processing and service spaces, all significantly constrained in their present location. The current physically bound volume equivalent (PBVE) is expected to grow 1.8% per year or 19% over the next ten years. Also supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus.

Collegewide Facilities Master Plan Update (9/10).

OTHER

Funding Sources: G.O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

Note: The FY11 estimated cost for construction and other (furniture, fixtures, and equipment) is \$56,488,000, and \$10,024,000 respectively pending final design.

OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION		MAP
Date First Appropriation	FY	(\$000)	Humanities and Social Sciences Building Renovation (CIP# 076615)		
First Cost Estimate	FY11	7,844	Sciences and Applied Studies Building Alterations (CIP# 056605)		
Current Scope					
Last FY's Cost Estimate		6,950			
Appropriation Request	FY11	0			
Appropriation Request Est.	FY12	0			
Supplemental Appropriation Request		0			
Transfer		0			
Cumulative Appropriation		0			
Expenditures / Encumbrances		0			
Unencumbered Balance		0			
Partial Closeout Thru	FY08	0			
New Partial Closeout	FY09	0			
Total Partial Closeout		0			