

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
093800	W-113.19	Change

2. Date: October 1, 2009

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

5. Agency: **WSSC**

3. Project Name: Countryside Drive Water Loop

4. Program: **Sanitation** 6. Planning Area: Colesville-White Oak & Vicinity P.A. 33

E. Annual Operating Budget Impact (000's)

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	2	12
	Debt Service	25	12
Total Costs.....		27	12
Impact on Water or Sewer Rate.....			

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '09	(10) Estimate FY '10	(11) Total 6 Years	(12) Year 1 FY '11	(13) Year 2 FY '12	(14) Year 3 FY '13	(15) Year 4 FY '14	(16) Year 5 FY '15	(17) Year 6 FY '16	(18) Beyond 6 Years
Planning, Design & Supervision	43	10	31	2	2						
Land											
Site Improvements & Utilities											
Construction	222		216	6	6						
Other	38		37	1	1						
Total	303	10	284	9	9						

C. Funding Schedule (000's)

WSSC Bonds	303	10	284	9	9						
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D. Description & Justification

DESCRIPTION

This project provides for the planning, design, and construction of approximately 140 feet of 20-inch diameter water main. This short segment will complete an important supply connection for the HG560A Zone and the Colesville Elevated Storage Facility.

Service Area Colesville Pressure Zone HG560

JUSTIFICATION

Plans & Studies

2006 Water Production Projections; WSSC Memorandum dated April 17, 2007, from Nirmala Bennin.

Specific Data

WSSC records show the Hardings Subdivision (Contract No. 846202A) was approved in 1984. This segment was to be completed at a later date under Contract No. 84BL6202L.

Cost Change

Not Applicable

STATUS Final Design

OTHER

The project scope has remained the same. Expenditures shown in Block B are planning level estimates and may change based upon the site-specific conditions and design constraints.

COORDINATION

Montgomery County Department of Public Works and Transportation, Maryland-National Capital Park & Planning Commission and Montgomery County Department of Environmental Protection.

NOTE This project supports 100% System Improvement.

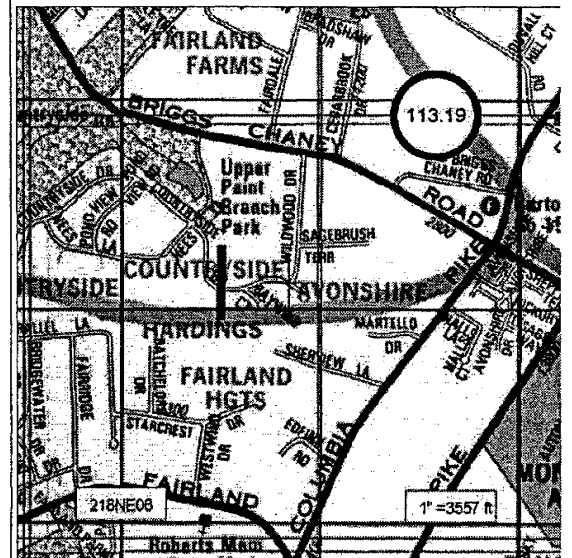
F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 09
Date First Approved	FY 09
Initial Cost Estimate	276
Cost Estimate Last FY	284
Present Cost Estimate	303
Approved Request, Last FY	261
Total Expenditures & Encumbrances	10
Approval Request FY 11	9
Supplemental Approval Request Current FY (10)	

G. Status Information

Land Status: Not Applicable
 % Project Completion: D-80%
 Est. Completion Date: June 2010

H. Map Map Reference Code:



22-54