

**A. Identification and Coding Information**

1. Project Number: 093805 | Agency Number: S-170.07 | Update Code: Change

2. Date: October 1, 2009 | Revised: | 7. Pre PDF Pg.No.: | 8. Req. Adeq. Pub. Fac.:

3. Project Name: Wastewater Pumping Station Capacity Evaluation | 5. Agency: **WSSC**

4. Program: **Sanitation** | 6. Planning Area: Bi-County

**E. Annual Operating Budget Impact (000's)**

			FY of Impact
Program Costs	Staff	.....	....
	Other	.....	....
Facility Costs	Maintenance	.....	....
	Debt Service	.....	40 .... 12
<b>Total Costs</b> .....			40 .... 12
Impact on Water or Sewer Rate.....			....

**B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '09	(10) Estimate FY '10	(11) Total 6 Years	(12) Year 1 FY '11	(13) Year 2 FY '12	(14) Year 3 FY '13	(15) Year 4 FY '14	(16) Year 5 FY '15	(17) Year 6 FY '16	(18) Beyond 6 Years
Planning, Design & Supervision	199	39	106	54	54						
Land											
Site Improvements & Utilities											
Construction											
Other	24		16	8	8						
<b>Total</b>	<b>223</b>	<b>39</b>	<b>122</b>	<b>62</b>	<b>62</b>						

**C. Funding Schedule (000's)**

WSSC Bonds	223	39	122	62	62						
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**D. Description & Justification**

**DESCRIPTION**  
 This project provides for an assessment of WSSC wastewater pumping stations' sizing and capacity in handling current and future wastewater flow as required under Article Ten of the 2005 Sanitary Sewer Overflow Consent Decree.

**Service Area** Bi-County Area

**JUSTIFICATION**

**Plans & Studies**  
 WSSC Strategic Sewerage Study (March, 1993); WSSC Sanitary Sewer Overflow Consent Decree (December 7, 2005); WSSC Strategic Sewerage Study Update (April, 2006)

**Specific Data**  
 The Consent Decree specifies under Article Ten – Pump Stations, Section B.6. that WSSC shall re-evaluate its Pump Stations to assure that each Pump Station is of sufficient size and capacity to handle expected waste water flows. The results of the re-evaluation shall be reported to EPA, MDE and the Citizens Groups in the appropriate Annual Report to be submitted under Section VII of the Consent Decree.

**Cost Change**  
 The cost has decreased to reflect negotiated contract with consultant.

**STATUS** Planning (WSSC Contract No. PM0007A07, ).

**OTHER**  
 The project scope has remained the same. Specific facility plans and/or any new CIP-sized projects identified through the planning processes may be split out into new, separate projects in the appropriate County in future CIP's.

**COORDINATION**  
 Montgomery County Government, Prince George's County Government, Montgomery County Department of Environmental Protection, Maryland Department of the Environment, Prince George's County Department of Environmental Resources, U.S. Environmental Protection Agency, Region III (Part of Article X Requirements for the Sanitary Sewer Overflow Consent Decree (Civil Action PJM-04-3679) by December 2010.) and Local Community Civic Associations.

**NOTE** This project supports 100% Environmental Regulation.

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 09
Date First Approved	FY 09
Initial Cost Estimate	460
Cost Estimate Last FY	473
Present Cost Estimate	223
Approved Request, Last FY	118
Total Expenditures & Encumbrances	39
Approval Request FY 11	62
Supplemental Approval Request Current FY (10)	

**G. Status Information**

Land Status: Not Applicable  
 % Project Completion: P-10%  
 Est. Completion Date: FY 2011

**H. Map Map Reference Code:**

**MAP NOT APPLICABLE**

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