

Sherwood ES Addition -- No. 096507

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Olney

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 21, 2010
No
None
Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	676	270	406	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	852	0	682	170	170	0	0	0	0	0	0
Construction	3,189	0	1,027	2,162	2,162	0	0	0	0	0	0
Other	230	0	92	138	138	0	0	0	0	0	0
Total	4,947	270	2,207	2,470	2,470	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,947	270	2,207	2,470	2,470	0	0	0	0	0	0
Total	4,947	270	2,207	2,470	2,470	0	0	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				456	76	76	76	76	76	76
Energy				240	40	40	40	40	40	40
Net Impact				696	116	116	116	116	116	116

DESCRIPTION

Enrollment projections at Sherwood Elementary School reflect a need for a eight-classroom addition. Sherwood Elementary School has a program capacity for 377 students. Enrollment is expected to reach 467 students by the 2010-2011 school year. A feasibility study was conducted in FY 2007 to determine the cost and scope of the project.

An FY 2009 appropriation was approved to begin planning this addition. An FY 2010 appropriation was approved for construction funds. Due to favorable construction prices, the expenditures shown above have been reduced and the adopted FY 2011-2016 CIP reduces the approved appropriation amount by \$2.5 million for this project. This project is scheduled to be completed August 2010.

CAPACITY

Program Capacity After Project: 606

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY09</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>7,447</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		7,447	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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