

Rockville Parking Lot and Tennis Court Relocation -- No. 096602

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Rockville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 28, 2009
No
None.
N/A

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	300	12	188	100	100	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,700	2	1,698	1,000	1,000	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,000	14	1,886	1,100	1,100	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,000	14	1,886	1,100	1,100	0	0	0	0	0	0
Total	3,000	14	1,886	1,100	1,100	0	0	0	0	0	0

DESCRIPTION

This project supports the relocation of the tennis courts and also to build a parking lot on the original location of the tennis courts to offset the amount of parking spaces lost due to the construction of the Rockville Science Center. There is currently a parking space deficit at the Rockville Campus and the additional spaces are needed to meet the parking needs of College students.

JUSTIFICATION

The Rockville Campus has a current (Fall 2008) parking space deficit of 2,466 spaces. The construction of the Rockville Science Center will increase this deficit, and alternate parking spaces are needed to meet the ongoing enrollment growth at the Rockville Campus.

Collegewide Facilities Master Plan Update (Pending 11/09), and the Rockville Science Center Facilities Construction Program Part 1 and 2 (4/04).

OTHER

Funding Source: G.O. Bonds.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	3,000
Current Scope		
Last FY's Cost Estimate		3,000
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,000
Expenditures / Encumbrances		33
Unencumbered Balance		2,967
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
Rockville Science Center (CIP #036600)

