

Germantown Observation Drive Reconstruction -- No. 096604

Category
Subcategory
Administering Agency
Planning Area

Montgomery College
Higher Education
Montgomery College
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 22, 2009
No
None
N/A

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,000	0	400	600	600	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,000	0	400	600	600	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,000	0	400	600	600	0	0	0	0	0	0
Total	1,000	0	400	600	600	0	0	0	0	0	0

DESCRIPTION

This project funds the design and reconstruction of the existing main entrance road (Observation Drive) from MD-118 into the Campus. On-going repairs to the main road on the Germantown Campus are no longer sufficient and existing conditions require a major reconstruction. Originally constructed in the mid 1970's, this road was largely constructed on grade without the sub-base construction that is now typical for roads with the heavy vehicle and bus traffic that the Campus operations impose.

JUSTIFICATION

During the Fall 2008, semester, 6,000 students attended the Germantown campus, which was an enrollment increase of 4.6% from the previous fall semester. The existing main entrance road (Observation Drive) is inadequate for serving the current and growing student body and requires reconstruction due to the heavy vehicle and bus traffic currently experienced on the campus. According to the Geotechnical Report for Observation Drive Pavement Assessment, problems identified with the existing Observation Drive are the non-existent sub base, longitudinal cracks, alligator cracks, potholes, and raveling.

Collegewide Facilities Condition Assessment (11/07), and Geotechnical Report for Observation Drive Pavement Assessment (5/07).

OTHER

FY11 Appropriation: \$0. (G.O. Bonds)

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	9,000
Current Scope		
Last FY's Cost Estimate		1,000
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,000
Expenditures / Encumbrances		0
Unencumbered Balance		1,000
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Site Improvements: College (#076601)

MAP

