

Evans Parkway Neighborhood Park -- No. 098702

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 20, 2010
No
None
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	520	4	328	188	70	90	28	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,131	0	0	3,131	90	2,210	831	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,651	4	328	3,319	160	2,300	859	0	0	0	0

FUNDING SCHEDULE (\$000)

Park and Planning Bonds	981	4	82	895	160	565	170	0	0	0	0
Program Open Space	2,670	0	246	2,424	0	1,735	689	0	0	0	0
Total	3,651	4	328	3,319	160	2,300	859	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Program-Staff				116	0	0	22	36	29	29
Program-Other				44	0	0	8	12	12	12
Net Impact				160	0	0	30	48	41	41
WorkYears					0.0	0.0	0.3	0.6	0.6	0.6

DESCRIPTION

Evans Parkway Neighborhood Park, 2001 Evans Parkway, Silver Spring, is located east of Georgia Avenue. The park provides a walk-to facility for the single-family homes surrounding the park as well as nearby apartments on Georgia Avenue. This project funds refurbishment of the 40 year-old park and incorporates the recently acquired 2.46 acres with the existing 5 acres.

The renovation and expansion plan includes naturalization of the existing concrete stormwater management channel, boardwalk and paved pedestrian loop, gazebo, garden areas, two half-court basketball courts, a parking lot, and replacement of play equipment.

ESTIMATED SCHEDULE

Design is underway with construction in FY12-13.

COST CHANGE

Increase due to inflation.

JUSTIFICATION

The Evans Parkway Neighborhood Park Facility Plan was approved by the Montgomery County Planning Board on January 18, 2007; 2005 Land Preservation, Parks and Recreation Plan.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	3,560
Current Scope		
Last FY's Cost Estimate		3,560
Appropriation Request	FY11	3,288
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		363
Expenditures / Encumbrances		4
Unencumbered Balance		359
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Maryland State Highway Administration
Maryland Department of the Environment

