Falls Road Local Park -- No. 098705

Category Subcategory Administering Agency Planning Area M-NCPPC
Development
M-NCPPC
Potomac-Travilah

Date Last Modified Required Adequate Public Facility Relocation Impact

Status

May 13, 2010 No

None Under Construction

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	383	15	25	343	210	103	30	0	0	0	C
Land	0	0	0	Ó	0	0	0	0	0	. 0	C
Site Improvements and Utilities	1,357	0	450	907	0	0	907	0	0	0	C
Construction	0	0	0	0	0	0	0	0	0	0	C
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,740	15	475	1,250	210	103	937	0	0	0	0
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Park and Planning Bonds	435	15	107	313	210	103	0	0	0	0	. 0
Program Open Space	1,305	0	368	937	0	0	937	0	0	0	0
Total	1.740	15	475	1.250	210	103	937	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Program-Staff		17	0	0	0	10	5	2
Program-Other		4	0	0	0	4	0	0
Net Impact		21	0	0	0	14	5	2
WorkYears			0.0	0.0	0.0	0.1	0.1	0.0

DESCRIPTION

Falls Road Local Park, 12600 Falls Road, Potomac, is a 19.9-acre park located at the intersection of Falls Road and Falls Chapel Way. This park is the site of Hadley's Playground, a very popular play area designed for children of all abilities. Special education centers from throughout the County bring children to this park to enjoy the accessible playground equipment. This project funds the replacement of the rubberized surface that has deteriorated since it was originally installed in 1999.

This project also funds the expansion of the existing parking lot that is inadequate to accommodate the volume of park patrons. In addition to the very popular Hadley's Playground, park amenities include several playing fields for football, soccer, and baseball games, and a loop trail. The number of parking spaces will be increased from 71 to 154.

ESTIMATED SCHEDULE

Playground surface installed in FY10. Expanded parking lot scheduled for design in FY11-FY12, and construction in FY13.

COST CHANGE

Increase due to inflation.

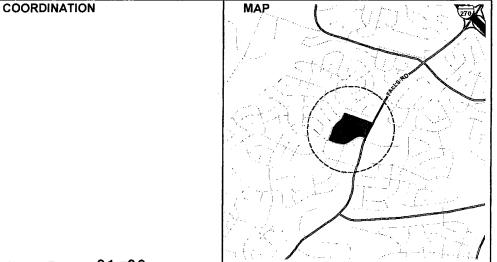
JUSTIFICATION

The facility plan was approved by the Montgomery County Planning Board in October 2007.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- M-NCPPC asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND		·
EXPENDITURE DATA		
Date First Appropriation	FY09	(\$000)
First Cost Estimate Current Scope	FY09	1,683
Last FY's Cost Estimate		1,683
Appropriation Request	FY11	295
Appropriation Request Est.	FY12	955
Supplemental Appropriation Re-	0	
Transfer		0
Cumulative Appropriation		490
Expenditures / Encumbrances		71
Unencumbered Balance		419
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0



21-20