Magruder Branch Trail Extension -- No. 098706

Category Subcategory Administering Agency Planning Area M-NCPPC
Development
M-NCPPC
Damascus

Date Last Modified

Required Adequate Public Facility Relocation Impact Status December 28, 2009 No None

None Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	378	0	0	378	0	0	165	213	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	. 0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	378	0	0	378	0	0	165	213	0	0	0
		F	UNDING	SCHED	JLE (\$00	0)					
G.O. Bonds	378	0	0	378	0	0	165	213	0	0	0
Total	378	0	0	378	0	0	165	213	0	0	0
		OPERA	TING BL	DGET IN	IPACT (\$	000)					

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Maintenance		1	0	0	0	0	0	1
Program-Staff		25	0	0	0	0	0	25
Program-Other		9	0	0	0	0	0	9
Net Impact		35	0	0	0	0	0	35
WorkYears			0.0	0.0	0.0	0.0	0.0	0.4

DESCRIPTION

This project adds 3/4 mile of hard surface trail in Magruder Branch Stream Valley Park Unit #2 from Valley Park Drive to the Damascus Town Center. This segment meets with the existing 3.1 mile trail that runs from Damascus Recreational Park north, thereby providing an eight foot wide hard surface trail through wooded stream valley that connects Damascus Recreational Park to the Damascus Town Center. This new trail segment includes one bridge and 1,300 feet of boardwalk through sensitive areas, as well as road crossing improvements at Bethesda Church Road.

ESTIMATED SCHEDULE

Design will commence in FY13.

JUSTIFICATION

Facility plan approved by Montgomery County Planning Board, October 2007. Countywide Trails Plan as amended in March 2004.

OTHER DISCLOSURES

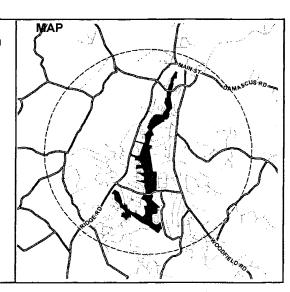
- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA)	
Date First Appropriation	FY	(\$000)
First Cost Estimate Current Scope	FY10	2,429
Last FY's Cost Estimate		378
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation R	0	
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances	0	
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Montgomery County Deaprtment of Permitting Services

Maryland Department of the Environment Washington Suburban Sanitary Commission Montgomery County Department of Transportation



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