

Magruder Branch Trail Extension -- No. 098706

Category
Subcategory
Administering Agency
Planning Area

M-NCPPC
Development
M-NCPPC
Damascus

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 28, 2009
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	378	0	0	378	0	0	165	213	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	378	0	0	378	0	0	165	213	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	378	0	0	378	0	0	165	213	0	0	0
Total	378	0	0	378	0	0	165	213	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				1	0	0	0	0	0	1
Program-Staff				25	0	0	0	0	0	25
Program-Other				9	0	0	0	0	0	9
Net Impact				35	0	0	0	0	0	35
WorkYears					0.0	0.0	0.0	0.0	0.0	0.4

DESCRIPTION

This project adds 3/4 mile of hard surface trail in Magruder Branch Stream Valley Park Unit #2 from Valley Park Drive to the Damascus Town Center. This segment meets with the existing 3.1 mile trail that runs from Damascus Recreational Park north, thereby providing an eight foot wide hard surface trail through wooded stream valley that connects Damascus Recreational Park to the Damascus Town Center. This new trail segment includes one bridge and 1,300 feet of boardwalk through sensitive areas, as well as road crossing improvements at Bethesda Church Road.

ESTIMATED SCHEDULE

Design will commence in FY13.

JUSTIFICATION

Facility plan approved by Montgomery County Planning Board, October 2007. Countywide Trails Plan as amended in March 2004.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY10</td> <td>2,429</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>378</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate			Current Scope	FY10	2,429	Last FY's Cost Estimate		378	<p>Montgomery County Department of Permitting Services Maryland Department of the Environment Washington Suburban Sanitary Commission Montgomery County Department of Transportation</p>	
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