

Needwood Golf Course -- No. 113900

Category
Subcategory
Administering Agency
Planning Area

Revenue Authority
Golf Courses
Revenue Authority
Shady Grove Vicinity

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

December 31, 2009
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	57	0	0	57	0	7	0	50	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,200	0	0	1,200	0	0	0	0	600	600	0
Construction	100	0	0	100	60	40	0	0	0	0	0
Other	73	0	0	73	0	73	0	0	0	0	0
Total	1,430	0	0	1,430	60	120	0	50	600	600	0

FUNDING SCHEDULE (\$000)

Revenue Authority	1,430	0	0	1,430	60	120	0	50	600	600	0
Total	1,430	0	0	1,430	60	120	0	50	600	600	0

DESCRIPTION

This project provides for improvements to Needwood Golf Course located at 6724 Needwood Road. In FY11, funding will allow for improvements to the main irrigation ponds which provide water to the entire golf course. In addition, FY12 funding will provide for modification to the existing clubhouse food service area to improve food and beverage service offerings for patrons of the facility. In FY15 and FY16, this project provides for a complete replacement of the irrigation system at this facility.

JUSTIFICATION

The irrigation system is in need of upgrades which will allow for improved playing conditions for golfers while also improving the efficient use of water resources. The planned modifications to the food services facility will provide patrons a broader selection of food options with quick, efficient service.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY11	1,430
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY11	60
Appropriation Request Est.	FY12	120
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Maryland Department of the Environment
Montgomery County Department of Permitting
Services

MAP

