# Northwest Golf Course -- No. 113901

Category Subcategory Administering Agency Planning Area

Revenue Authority **Golf Courses Revenue Authority** Kensington-Wheaton Date Last Modified Required Adequate Public Facility Relocation Impact

January 09, 2010 No None.

On-going

## **EXPENDITURE SCHEDULE (\$000)**

Status

| Cost Element                      | Total | Thru<br>FY09 | Est.<br>FY10 | Total<br>6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond<br>6 Years |
|-----------------------------------|-------|--------------|--------------|------------------|------|------|------|------|------|------|-------------------|
| Planning, Design, and Supervision | 241   | 0            | 0            | 241              | 50   | 66   | 125  | 0    | 0    | 0    | 0                 |
| Land                              | 0     | 0            | 0            | 0                | 0    | 0    | 0    | 0    | 0    | 0    | 0                 |
| Site Improvements and Utilities   | 850   | 0            | 0            | 850              | 0    | 350  | 500  | 0    | 0    | 0    | 0                 |
| Construction                      | 225   | 0            | 0            | 225              | 0    | 0    | 0    | 0    | 150  | 75   | 0                 |
| Other                             | 0     | 0            | 0            | 0                | 0    | 0    | 0    | 0    | 0    | 0    | 0                 |
| Total                             | 1,316 | 0            | 0            | 1,316            | 50   | 416  | 625  | 0    | 150  | 75   | 0                 |
| FUNDING SCHEDULE (\$000)          |       |              |              |                  |      |      |      |      |      |      |                   |
| Revenue Authority                 | 1,316 | 0            | 0            | 1,316            | 50   | 416  | 625  | 0    | 150  | 75   | 0                 |
| Total                             | 1,316 | 0            | 0            | 1,316            | 50   | 416  | 625  | 0    | 150  | 75   | 0                 |

#### DESCRIPTION

This project provides for improvements at Northwest Golf Course located at 15711 Layhill Road, Wheaton. The project scope includes modifying the exist golf course, improving the playability for different levels of golfer by adding new forward tees, improving the green surfaces, and a large scale bunker renovation. The project also provides for remodeling the existing clubhouse.

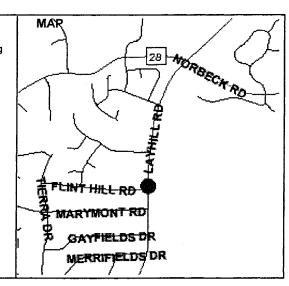
## JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate levels of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the golf course which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

| APPROPRIATION AND             |      |                                       |  |  |
|-------------------------------|------|---------------------------------------|--|--|
| EXPENDITURE DATA              |      |                                       |  |  |
| Date First Appropriation      | FY11 | (\$000)                               |  |  |
| First Cost Estimate           | FY11 | 1,316                                 |  |  |
| Current Scope                 | FILL | · · · · · · · · · · · · · · · · · · · |  |  |
| Last FY's Cost Estimate       |      | 0                                     |  |  |
| Appropriation Request         | FY11 | 50                                    |  |  |
| Appropriation Request Est.    | FY12 | 416                                   |  |  |
| Supplemental Appropriation Re | 0    |                                       |  |  |
| Transfer                      |      | 0                                     |  |  |
| Cumulative Appropriation      |      | 0                                     |  |  |
| Expenditures / Encumbrances   |      | 0                                     |  |  |
| Unencumbered Balance          |      | 0                                     |  |  |
| Partial Closeout Thru         | FY08 | 0                                     |  |  |
| New Partial Closeout          | FY09 | 0                                     |  |  |
| Total Partial Closeout        |      | 0                                     |  |  |
|                               |      |                                       |  |  |

# COORDINATION

Maryland Department of the Environment Montgomery County Department of Permitting Services



<del>18-3</del>