

Northwest Golf Course -- No. 113901

Category
Subcategory
Administering Agency
Planning Area

Revenue Authority
Golf Courses
Revenue Authority
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	241	0	0	241	50	66	125	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	850	0	0	850	0	350	500	0	0	0	0
Construction	225	0	0	225	0	0	0	0	150	75	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,316	0	0	1,316	50	416	625	0	150	75	0

FUNDING SCHEDULE (\$000)

Revenue Authority	1,316	0	0	1,316	50	416	625	0	150	75	0
Total	1,316	0	0	1,316	50	416	625	0	150	75	0

DESCRIPTION

This project provides for improvements at Northwest Golf Course located at 15711 Layhill Road, Wheaton. The project scope includes modifying the exist golf course, improving the playability for different levels of golfer by adding new forward tees, improving the green surfaces, and a large scale bunker renovation. The project also provides for remodeling the existing clubhouse.

JUSTIFICATION

The public daily fee golf course must cater to the diverse abilities of many golfers, from low to high handicappers, by providing both appropriate levels of strategy and challenge and an interesting and pleasant setting in which to play the game. The objective of the improvements is to provide maximum playability, enhance visual quality, and allow for the most efficient maintenance of the golf course. The project proposes improvements to the golf course which serve to enhance the existing character and playability, while employing contemporary standards for design, construction, and maintenance.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY11	1,316
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY11	50
Appropriation Request Est.	FY12	416
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Maryland Department of the Environment
Montgomery County Department of Permitting
Services

