

## Clarksburg HS Addition -- No. 116505

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Individual Schools  
Public Schools  
Clarksburg

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 21, 2010  
No  
None  
Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	937	0	0	937	0	0	469	281	187	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,812	0	0	1,812	0	0	0	1,450	362	0	0
Construction	8,591	0	0	8,591	0	0	0	1,718	2,578	4,295	0
Other	675	0	0	675	0	0	0	0	135	540	0
<b>Total</b>	<b>12,015</b>	<b>0</b>	<b>0</b>	<b>12,015</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>3,449</b>	<b>3,262</b>	<b>4,835</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	12,015	0	0	12,015	0	0	469	3,449	3,262	4,835	0
<b>Total</b>	<b>12,015</b>	<b>0</b>	<b>0</b>	<b>12,015</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>3,449</b>	<b>3,262</b>	<b>4,835</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				304	0	0	0	0	152	152
Energy				160	0	0	0	0	80	80
<b>Net Impact</b>				<b>464</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>232</b>	<b>232</b>

#### DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. Development of this community resulted in the formation of a new cluster of schools. Enrollment projections at Clarksburg High School reflect a need for an 18-classroom addition. Clarksburg High School has a program capacity for 1,566 students. Enrollment is expected to reach 1,958 students by the 2014-2015 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project.

An FY 2012 appropriation was included in the Board of Education's FY 2011-2016 CIP to begin planning this addition project. However, due to fiscal constraints, the County Council adopted FY 2011-2016 CIP delayed this project one year. Therefore, an FY 2013 appropriation will be requested to begin planning this addition project and an FY 2014 appropriation will be requested for construction funds. This addition is now scheduled to be completed by August 2015.

#### CAPACITY

Program Capacity after Project: 1,971

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		0	<p>Mandatory Referral - M-NCPPC Department of Environment Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
Date First Appropriation	FY	(\$000)												
First Cost Estimate	FY	0												
Current Scope														
Last FY's Cost Estimate		0												
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