

## Darnestown ES Addition -- No. 116507

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Individual Schools  
Public Schools  
Darnestown

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 20, 2010  
No  
None  
Planning Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	932	0	0	932	466	280	186	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,307	0	0	1,307	0	1,046	261	0	0	0	0
Construction	8,486	0	0	8,486	0	696	3,547	4,243	0	0	0
Other	375	0	0	375	0	0	75	300	0	0	0
<b>Total</b>	<b>11,100</b>	<b>0</b>	<b>0</b>	<b>11,100</b>	<b>466</b>	<b>2,022</b>	<b>4,069</b>	<b>4,543</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	11,100	0	0	11,100	466	2,022	4,069	4,543	0	0	0
<b>Total</b>	<b>11,100</b>	<b>0</b>	<b>0</b>	<b>11,100</b>	<b>466</b>	<b>2,022</b>	<b>4,069</b>	<b>4,543</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				330	0	0	0	110	110	110
Energy				171	0	0	0	57	57	57
<b>Net Impact</b>				<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167</b>	<b>167</b>	<b>167</b>

#### DESCRIPTION

Enrollment projections at Darnestown Elementary School reflect a need for a 10-classroom addition. Darnestown Elementary School has a program capacity for 273 students. Enrollment is expected to reach 390 students by the 2013-2014 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project.

An FY 2011 appropriation was approved to begin planning this addition. An FY 2012 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2013.

#### CAPACITY

Program Capacity after Addition: 455

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		0	Mandatory Referral - M-NCPPC Department of Environment Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
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First Cost Estimate	FY	0												
Current Scope														
Last FY's Cost Estimate		0												
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