

Waters Landing ES Addition -- No. 116511

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Germantown

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 21, 2010
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	669	0	0	669	0	268	267	134	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,277	0	0	1,277	0	0	766	511	0	0	0
Construction	6,481	0	0	6,481	0	0	493	3,592	2,396	0	0
Other	400	0	0	400	0	0	0	250	150	0	0
Total	8,827	0	0	8,827	0	268	1,526	4,487	2,546	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	8,827	0	0	8,827	0	268	1,526	4,487	2,546	0	0
Total	8,827	0	0	8,827	0	268	1,526	4,487	2,546	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				237	0	0	0	79	79	79
Energy				114	0	0	0	38	38	38
Net Impact				351	0	0	0	117	117	117

DESCRIPTION

Due to enrollment growth at the elementary school level, the Seneca Valley Cluster is in a housing moratorium according to the county's Annual Growth Policy. To lift the moratorium, additional elementary school capacity must be built.

Enrollment projections at Waters Landing Elementary School reflect a need for a 11-classroom addition. Waters Landing Elementary School has a program capacity for 499 students. Enrollment is expected to reach 630 students by the 2013-2014 school year.

An FY 2011 appropriation was requested as part of the Board of Education's FY 2011-2016 CIP to begin planning this addition. However, due to fiscal constraints, the County Council's adopted FY 2011-2016 CIP delayed this addition project one year. Therefore, an FY 2012 appropriation will be requested for planning funds. This project is now scheduled to be completed by August 2014.

CAPACITY

Program Capacity after Addition: 736

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		0	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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