

Westbrook ES Addition -- No. 116512

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Bethesda-Chevy Chase

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 20, 2010
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	994	0	0	994	497	298	199	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,394	0	0	1,394	0	1,115	279	0	0	0	0
Construction	8,832	0	0	8,832	0	267	4,149	4,416	0	0	0
Other	585	0	0	585	0	0	117	468	0	0	0
Total	11,805	0	0	11,805	497	1,680	4,744	4,884	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,805	0	0	11,805	497	1,680	4,744	4,884	0	0	0
Total	11,805	0	0	11,805	497	1,680	4,744	4,884	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				303	0	0	0	101	101	101
Energy				159	0	0	0	53	53	53
Net Impact				462	0	0	0	154	154	154

DESCRIPTION

Student enrollment at elementary schools in the Bethesda-Chevy Chase Cluster has increased dramatically over the past two school years, causing the cluster to be placed in a housing moratorium according to the county's Annual Growth Policy. Enrollment projections at Westbrook Elementary School, located in the Bethesda-Chevy Chase Cluster, reflect a need for a 15-classroom addition. Westbrook Elementary School has a program capacity for 293 students. Enrollment is expected to reach 478 students by the 2013-2014 school year.

An FY 2011 appropriation was approved to begin planning this addition project. An FY 2012 appropriation will be requested for construction funds. This project is scheduled to be completed August 2013.

CAPACITY

Program Capacity after Addition: 637

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate		0	Current Scope	FY	0	Last FY's Cost Estimate		0	Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
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