

Wyngate ES Addition -- No. 116513

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Potomac-Travilah

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 20, 2010
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	878	0	0	878	439	263	176	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,576	0	0	1,576	0	1,212	364	0	0	0	0
Construction	7,256	0	0	7,256	0	0	3,628	3,628	0	0	0
Other	520	0	0	520	0	0	104	416	0	0	0
Total	10,230	0	0	10,230	439	1,475	4,272	4,044	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	10,230	0	0	10,230	439	1,475	4,272	4,044	0	0	0
Total	10,230	0	0	10,230	439	1,475	4,272	4,044	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				396	0	0	0	132	132	132
Energy				207	0	0	0	69	69	69
Net Impact				603	0	0	0	201	201	201

DESCRIPTION

Enrollment projections at Wyngate Elementary School reflect a need for a 15-classroom addition. Wyngate Elementary School has a program capacity for 412 students. Enrollment is expected to reach 683 students by the 2013-2014 school year. A feasibility study was conducted in FY 2009 to determine the cost and scope of the project.

An FY 2011 appropriation was approved to begin planning this addition. An FY 2012 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2013.

CAPACITY

Program Capacity after Addition: 711

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY11</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td>0</td> </tr> <tr> <td>Current Scope</td> <td>FY</td> <td>0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY11	(\$000)	First Cost Estimate		0	Current Scope	FY	0	Last FY's Cost Estimate		0	Mandatory Referral - M-NCPPC Department of Environment Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
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