

Clarksburg Depot Expansion -- No. 116514

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Countywide
Public Schools
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 24, 2010
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	5,280	0	0	2,046	0	0	0	0	0	2,046	3,234
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	6,250	0	0	0	0	0	0	0	0	0	6,250
Construction	38,720	0	0	0	0	0	0	0	0	0	38,720
Other	750	0	0	0	0	0	0	0	0	0	750
Total	51,000	0	0	2,046	0	0	0	0	0	2,046	48,954

FUNDING SCHEDULE (\$000)

G.O. Bonds	51,000	0	0	2,046	0	0	0	0	0	2,046	48,954
Total	51,000	0	0	2,046	0	0	0	0	0	2,046	48,954

DESCRIPTION

MCPS currently operates six bus depots—Bethesda, Clarksburg, Randolph, Shady Grove North, Shady Grove South, and West Farm. The Clarksburg depot serves both transportation and facilities maintenance operations. The Clarksburg transportation depot operation is currently functioning at 226 percent of its design capacity with 231 buses operating out of a facility designed to accommodate 102 buses. The Clarksburg depot serves Clarksburg, Damascus, Northwest, Poolesville, Quince Orchard, and Seneca Valley cluster schools. The depot serves the largest geography and the fastest growing area of the county.

MCPS has completed three studies over the past eleven years to identify the best locations for its depots. Given the development that has occurred in the county and the difficulty in finding suitable locations for school bus depots, it is necessary to begin planning the expansion of the Clarksburg depot in its current location. Funds are programmed in the later years of the CIP to begin the expansion process.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																																			
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: center;">FY11</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: center;">FY12</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td colspan="3"> </td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY08</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY	0	Current Scope			Last FY's Cost Estimate		0				Appropriation Request	FY11	0	Appropriation Request Est.	FY12	0	Supplemental Appropriation Request		0	Transfer		0				Cumulative Appropriation		0	Expenditures / Encumbrances		0	Unencumbered Balance		0				Partial Closeout Thru	FY08	0	New Partial Closeout	FY09	0	Total Partial Closeout		0		
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