

# Shady Grove Depot Replacement -- No. 116515

Category  
Subcategory  
Administering Agency  
Planning Area

Montgomery County Public Schools  
Countywide  
Public Schools  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

November 23, 2009  
No  
None  
Planning Stage

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	6,800	0	0	3,624	0	0	0	0	0	3,624	3,176
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	8,750	0	0	0	0	0	0	0	0	0	8,750
Construction	48,450	0	0	0	0	0	0	0	0	0	48,450
Other	1,000	0	0	0	0	0	0	0	0	0	1,000
<b>Total</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>3,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,624</b>	<b>61,376</b>

## FUNDING SCHEDULE (\$000)

G.O. Bonds	65,000	0	0	3,624	0	0	0	0	0	3,624	61,376
<b>Total</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>3,624</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,624</b>	<b>61,376</b>

### DESCRIPTION

MCPS currently operates six bus depots—Bethesda, Clarksburg, Randolph, Shady Grove North, Shady Grove South, and West Farm. As part of the county's Smart Growth Initiative and the implementation of the Shady Grove Sector Plan, the county is preparing to move both Shady Grove depots off of their current site on Crabbs Branch Road. The Shady Grove North depot serves the Gaithersburg, Magruder, and Watkins Mill clusters. The Shady Grove South depot serves the Richard Montgomery, Rockville, and Wootton clusters. Also located at the same site are the headquarter functions of the MCPS Department of Transportation that includes driver training facilities, major bus repair facilities, tire and bus parts storage, and central radio communications and headquarter office functions.

The two depots together operate at 167 percent of design capacity, with 391 buses operating out of a lot designed to accommodate 234 buses. MCPS has completed three studies over the past eleven years to identify the best locations for efficient operations. Given the development that has occurred in the county, there is tremendous resistance to locating bus depots in areas close to the clusters that they serve. Funds are programmed in the outyears of the CIP to cover the costs that are not being funded through the Smart Growth Initiative for the relocation of the two Shady Grove depots and headquarter operations for the MCPS Department of Transportation.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation		
First Cost Estimate		
Current Scope		
Last FY's Cost Estimate		
Appropriation Request		
Appropriation Request Est.		
Supplemental Appropriation Request		
Transfer		
Cumulative Appropriation		
Expenditures / Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		