

Rock Creek Maintenance Facility -- No. 118702

Category **M-NCPPC**
 Subcategory **Development**
 Administering Agency **M-NCPPC**
 Planning Area **Upper Rock Creek**

Date Last Modified
 Required Adequate Public Facility
 Relocation Impact
 Status

May 24, 2010
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,187	0	0	1,080	0	75	330	250	275	150	107
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	7,771	0	0	4,799	0	0	0	364	1,585	2,850	2,972
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	8,958	0	0	5,879	0	75	330	614	1,860	3,000	3,079

FUNDING SCHEDULE (\$000)

G.O. Bonds	8,958	0	0	5,879	0	75	330	614	1,860	3,000	3,079
Total	8,958	0	0	5,879	0	75	330	614	1,860	3,000	3,079

DESCRIPTION

The existing Rock Creek Park Maintenance Yard is located within Rock Creek Regional Park at 15881 Beach Drive in Derwood, MD 20855. It is east of the intersection of Needwood Road and Beach Drive. The site is approximately five acres. The existing buildings were built during the 1960's and 1970's when the park was first developed. The main objective for this project is to bring the existing outdated, inadequate and deteriorated facility up to industry standard and comparable to other newer facilities such as the Black Hill, Cabin John, and Wheaton Maintenance Yards.

The major components of the project include: administration building, vehicle maintenance shop, work shops for two crews, equipment storage building, material storage building, staff parking, vehicle parking, and fuel island. The consultant has designed the new maintenance facility with the objective of achieving a green building level of at least LEED Silver rating without any major additional cost to the project.

ESTIMATED SCHEDULE

Design will commence at the end of FY12 with construction to begin at the end of FY14.

JUSTIFICATION

Facility Plan approved by Montgomery County Planning Board in June 2009.
 Rock Creek Regional Park Master Plan (October 2000).

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY11 (\$000)	United States Green Building Council M-NCPPC Environmental Planning Division Montgomery County Department of Permitting Services Montgomery County Department of Environmental Protection Washington Suburban Sanitary Commission	
First Cost Estimate FY11 8,958		
Current Scope FY11 8,958		
Last FY's Cost Estimate 0		
Appropriation Request FY11 0		
Appropriation Request Est. FY12 574		
Supplemental Appropriation Request 0		
Transfer 0		
Cumulative Appropriation 0		
Expenditures / Encumbrances 0		
Unencumbered Balance 0		
Partial Closeout Thru FY08 0		
New Partial Closeout FY09 0		
Total Partial Closeout 0		