

## Facility Planning: Parking -- No. 509525

Category  
Subcategory  
Administering Agency  
Planning Area

Transportation  
Parking  
Transportation  
Countywide

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 06, 2010  
No  
None.  
On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	3,986	2,073	563	1,350	225	225	225	225	225	225	0
Land	14	14	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	32	32	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	181	181	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,213</b>	<b>2,300</b>	<b>563</b>	<b>1,350</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>*</b>

### FUNDING SCHEDULE (\$000)

Current Revenue: Parking - Bethesda	1,665	961	164	540	90	90	90	90	90	90	0
Current Revenue: Parking - Silver Spring	1,931	1,130	261	540	90	90	90	90	90	90	0
Current Revenue: Parking - Wheaton	617	209	138	270	45	45	45	45	45	45	0
<b>Total</b>	<b>4,213</b>	<b>2,300</b>	<b>563</b>	<b>1,350</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>0</b>

#### DESCRIPTION

This project provides for parking facility planning studies for a variety of projects under consideration for possible inclusion in the CIP. Facility planning serves as a transition stage for a project between the master plan or conceptual stage and its inclusion as a stand-alone project in the CIP. Prior to the establishment of a stand-alone project, the Department of Transportation (DOT) will develop a Parking Facility Project Requirements (PFPR) that outlines the general and specific features required for the project. Facility planning is a decision-making process to determine the purpose and need of a candidate project through a rigorous investigation of the following critical project elements: usage forecasts; economic, social, environmental, and historic impact analysis; public participation; investigation of non-County sources of funding; and detailed project cost estimates. Facility planning represents planning and preliminary design and develops a PFPR in advance of full programming of a project in the CIP. Depending upon results of a facility planning determination of purpose and need, a project may or may not proceed to construction. For a full description of the facility planning process, see the CIP Planning Section in Volume I.

#### COST CHANGE

Increase due to addition of FY15 and FY16 to this ongoing project.

#### JUSTIFICATION

There is a continuing need to study and evaluate the public and private parking supply and demand in order to ensure an adequate amount of parking. The timing and magnitude of such studies is usually dictated by the interests of private developers. Facility planning costs for projects which ultimately become stand-alone projects are included here. These costs will not be reflected in the resulting individual project.

#### OTHER

Projects are generated by staff, M-NCPPC, public agencies, citizens, developers, etc. Analysis conducted under this project may be accomplished by consultants or in-house staff, with the cooperation of M-NCPPC, other County agencies, WMATA, or private development interests.

#### OTHER DISCLOSURES

- \* Expenditures will continue indefinitely.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY95	(\$000)
First Cost Estimate	FY11	4,213
Current Scope		
Last FY's Cost Estimate		3,763
Appropriation Request	FY11	115
Appropriation Request Est.	FY12	225
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		2,973
Expenditures / Encumbrances		2,585
Unencumbered Balance		388
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

#### COORDINATION

M-NCPPC  
WMATA  
Parking Silver Spring Facility Renovations  
Parking Bethesda Facility Renovations  
Parking Wheaton Facility Renovations  
Silver Spring CBD Sector Plan  
Bethesda CBD Sector Plan  
Wheaton CBD Sector Plan  
Developers

#### MAP

