

Child Care in Schools -- No. 649187

Category
Subcategory
Administering Agency
Planning Area

Health and Human Services
Health and Human Services
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,285	1,105	45	135	0	18	27	36	54	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	247	0	247	0	0	0	0	0	0	0	0
Construction	4,152	652	1,013	2,487	0	502	621	124	992	248	0
Other	798	19	239	540	0	135	135	0	270	0	0
Total	6,482	1,776	1,544	3,162	0	655	783	160	1,316	248	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	6,482	1,776	1,544	3,162	0	655	783	160	1,316	248	0
Total	6,482	1,776	1,544	3,162	0	655	783	160	1,316	248	0

DESCRIPTION

This project provides for the placement of a large designated child-care classroom at public schools where Montgomery County Public Schools (MCPS) is undertaking major construction or renovation. MCPS will oversee the construction or renovation of the school, and the County will arrange to lease the child care portion of the building to a private child-care provider. Cost estimates are based on per square foot costs for elementary school construction, and adjusted by the additional State licensing requirements for child care, related to restroom and food preparation facilities. Site specific factors are not included.

ESTIMATED SCHEDULE

Planning and design for both Wheaton Woods and Brown Station are scheduled for FY14 with construction (for both centers) to begin in FY15. Construction is scheduled to begin on the Weller Road Center in FY12 and the Bel Pre Center in FY13.

COST CHANGE

Increase due to the addition of new sites-Wheaton Woods Elementary School and Brown Station Elementary School Child Care Centers.

JUSTIFICATION

Findings from the "Child Care Modular Study" (1989) support this project. The "Report of the Interagency Committee on Child Care Facilities at Public School Sites" (1989) established the policy of locating child day care facilities at school sites.

FISCAL NOTE

Revised cost estimates for the completion of the Weller Road and Bel Pre Child Care Centers reflect a cost reduction for both centers. Planning and design for Weller has shifted out one year to FY12.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY91	(\$000)
First Cost Estimate	FY11	6,482
Current Scope		
Last FY's Cost Estimate		5,269
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	739
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		3,388
Expenditures / Encumbrances		1,777
Unencumbered Balance		1,611
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Department of Health and Human Services
Department of General Services
Montgomery County Public Schools

MAP

