Olney Library Renovation and Addition -- No. 710301

Category Subcategory Administering Agency Culture and Recreation Libraries General Services Date Last Modified Required Adequate Public Facility Relocation Impact June 15, 2010

No None. Final Design Stage

Planning Area

General Services
Olney

Status

EXPENDITURE SCHEDULE (\$000)

		EVL	CHOLLO	KE 20HI	EDOFF (4	pooo)					
Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,685	170	800	715	333	382	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,355	0	0	1,355	1,136	219	0	0	0	0	0
Construction	8,209	0	0	8,209	2,837	5,372	0	0	0	0	0
Other	1,660	0	0	1,660	665	995	0	0	0	0	0
Total	12,909	170	800	11,939	4,971	6,968	0	0	0	0	0
		F	UNDING	SCHED	ULE (\$00	0)					
Current Revenue: General	250	0	0	250	0	250	0	0	0	0	0
G.O. Bonds	12,659	170	800	11,689	4,971	6,718	0	0	0	0	0
Total	12,909	170	800	11,939	4,971	6,968	0	0	0	0	0
		OPERA	TING BU	IDGET IN	PACT (\$	(000					
Maintenance				432	0	48	96	96	96	96	1
Energy				310	0	34	69	69	69	69]
Net Impact				742	0	82	165	165	165	165]

DESCRIPTION

The project provides for a 5,000 square foot addition and full interior renovation of the existing interior space to the Olney Library, 3500 Olney-Laytonsville Road, Olney, Maryland. The renovation and addition include HVAC replacement, updating all building systems according to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior lighting and stormwater management improvements.

ESTIMATED SCHEDULE

The project is currently in the design development phase. Design completion is scheduled for June 2010, followed by six months for bidding, with a construction period of approximately eighteen months.

COST CHANGE

Cost increase is due to the addition of the book and media collection.

JUSTIFICATION

The Department of Public Libraries' Strategic Facilities Plan identified the Olney Library for renovation in 2002, 20 years after it opened to the public. The Olney community has grown considerably since the construction of this 16,825 square foot facility in 1981. The library circulates approximately 525,000 items per year and has about 425,000 visits by the public each year. The library is in need of additional space to continue to provide a full range of public library services, such as, reference information, an increasingly popular adult circulation, enrichment and children's programs, supplemental school curriculum materials, a homework center, linkage to the internet, and other resources. The existing facility is in need of space re-arrangement, functional, mechanical, safety, and building code modifications.

OTHER

Traffic studies may require signalization across MD 108. Signalization cost is not included; if necessary, would be funded by the State.

FISCAL NOTE

Project schedule amended to reflect current implementation plan.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

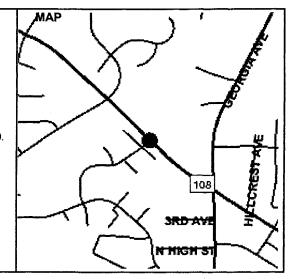
APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY07	(\$000)
First Cost Estimate Current Scope	FY11	12,909
Last FY's Cost Estimate		12,659
Appropriation Request	FY11	1,709
Appropriation Request Est.	FY12	1,235
Supplemental Appropriation Rec	0	
Transfer		0
Cumulative Appropriation		9,965
Expenditures / Encumbrances		524
Unencumbered Balance		9,441
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Department of General Services Department of Technology Services Department of Public Libraries M-NCPPC WSSC

Department of Permitting Services Upcounty Regional Services Center

Special Capital Projects Legislation [Bill No. 25-10] was adopted by Council June 15, 2010.



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County Council