

# Silver Spring Library -- No. 710302

Category  
Subcategory  
Administering Agency  
Planning Area

Culture and Recreation  
Libraries  
General Services  
Silver Spring

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

May 06, 2010  
No  
None.  
Preliminary Design Stage

## EXPENDITURE SCHEDULE (\$000)

| Cost Element                      | Total         | Thru FY09     | Est. FY10    | Total 6 Years | FY11          | FY12          | FY13          | FY14         | FY15     | FY16     | Beyond 6 Years |
|-----------------------------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|----------|----------|----------------|
| Planning, Design, and Supervision | 5,887         | 354           | 2,560        | 2,973         | 1,296         | 519           | 719           | 439          | 0        | 0        | 0              |
| Land                              | 15,398        | 15,398        | 0            | 0             | 0             | 0             | 0             | 0            | 0        | 0        | 0              |
| Site Improvements and Utilities   | 3,666         | 22            | 27           | 3,617         | 2,412         | 637           | 568           | 0            | 0        | 0        | 0              |
| Construction                      | 34,519        | 220           | 0            | 34,299        | 14,201        | 8,188         | 7,084         | 4,826        | 0        | 0        | 0              |
| Other                             | 4,277         | 2             | 0            | 4,275         | 0             | 1,904         | 1,636         | 735          | 0        | 0        | 0              |
| <b>Total</b>                      | <b>63,747</b> | <b>15,996</b> | <b>2,587</b> | <b>45,164</b> | <b>17,909</b> | <b>11,248</b> | <b>10,007</b> | <b>6,000</b> | <b>0</b> | <b>0</b> | <b>0</b>       |

## FUNDING SCHEDULE (\$000)

|                          |               |               |              |               |               |               |               |              |          |          |          |
|--------------------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|--------------|----------|----------|----------|
| Current Revenue: General | 172           | 0             | 0            | 172           | 0             | 0             | 172           | 0            | 0        | 0        | 0        |
| G.O. Bonds               | 49,446        | 2,452         | 2,252        | 44,742        | 17,659        | 11,248        | 9,835         | 6,000        | 0        | 0        | 0        |
| PAYGO                    | 13,354        | 13,354        | 0            | 0             | 0             | 0             | 0             | 0            | 0        | 0        | 0        |
| Rental Income - General  | 59            | 59            | 0            | 0             | 0             | 0             | 0             | 0            | 0        | 0        | 0        |
| State Aid                | 716           | 131           | 335          | 250           | 250           | 0             | 0             | 0            | 0        | 0        | 0        |
| <b>Total</b>             | <b>63,747</b> | <b>15,996</b> | <b>2,587</b> | <b>45,164</b> | <b>17,909</b> | <b>11,248</b> | <b>10,007</b> | <b>6,000</b> | <b>0</b> | <b>0</b> | <b>0</b> |

## OPERATING BUDGET IMPACT (\$000)

|                   |  |  |  |              |          |          |            |            |            |            |
|-------------------|--|--|--|--------------|----------|----------|------------|------------|------------|------------|
| Maintenance       |  |  |  | 1,526        | 0        | 0        | 218        | 436        | 436        | 436        |
| Energy            |  |  |  | 679          | 0        | 0        | 97         | 194        | 194        | 194        |
| <b>Net Impact</b> |  |  |  | <b>2,205</b> | <b>0</b> | <b>0</b> | <b>315</b> | <b>630</b> | <b>630</b> | <b>630</b> |

### DESCRIPTION

This project provides for the design and construction of a mixed use facility at Wayne Avenue and Fenton Street which includes the new 65,000 square foot, more comprehensive library, designed to better serve its demographically and ethnically diverse residents, and its growing business community; 15,000 square feet of office space for Health and Human Services (HHS), and a 20,000 square foot art gallery and classrooms. The library will be built within the Central Business District and is centrally located for the entire community.

The project includes the relocation of a storm water line and a sewer line, and other utilities, and reconstruction of part of Wayne Avenue and Fenton Street to allow for the construction of the library and the Purple Line transit system.

### ESTIMATED SCHEDULE

The project is in schematic design and will be bid in two packages: site and utility package due spring 2010, and building package due fall 2010. Construction of site work is scheduled to begin summer 2010, followed by building construction, for a total of thirty-seven months.

### COST CHANGE

The cost increase is due to an increase in the scope of the project to include a larger library, offices for HHS, and an art center. In addition, increase in cost is due to relocation of storm water lines and sanitary lines, and rebuilding of the roadways. These roadway changes are necessary for construction of the library and the Purple Line track and station.

### JUSTIFICATION

The existing Silver Spring Community Library is the oldest community library in the Montgomery County Library System. It is the second smallest community library and has the smallest collection of non-periodical materials of any community library. Silver Spring is growing in terms of the size and diversity of its residential population, and is experiencing significant expansion of its business community, all of which place greater demands on library services.

### OTHER

Project No. 508768, "Facility Planning: MCG," included \$50,000 each year in FY03 and FY04 to examine the issues associated with placement of the Silver Spring Library in a mixed use facility. A Program of Requirements was prepared by the Department of Public Libraries and the site has been selected. Land acquisition is complete. The Mobile Services Unit was moved to the Davis Library.

The current design estimate is based on a concept design developed during the early schematic design phase, with costs based on historic cost per square foot of similar projects. A revised project cost will be developed and provided during the Design Development phase.

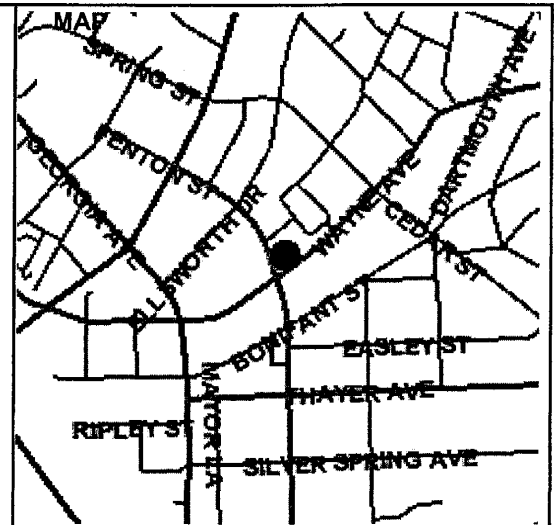
Based on Council action, it was determined that a pedestrian bridge over Wayne Avenue would not be included at this time.

### APPROPRIATION AND EXPENDITURE DATA

|                                    |      |         |
|------------------------------------|------|---------|
| Date First Appropriation           | FY03 | (\$000) |
| First Cost Estimate                | FY11 | 63,747  |
| Current Scope                      |      |         |
| Last FY's Cost Estimate            |      | 58,367  |
| Appropriation Request              | FY11 | 36,314  |
| Appropriation Request Est.         | FY12 | 3,060   |
| Supplemental Appropriation Request |      | 0       |
| Transfer                           |      | 0       |
| Cumulative Appropriation           |      | 20,276  |
| Expenditures / Encumbrances        |      | 16,504  |
| Unencumbered Balance               |      | 3,772   |
| Partial Closeout Thru              | FY08 | 0       |
| New Partial Closeout               | FY09 | 0       |
| Total Partial Closeout             |      | 0       |

### COORDINATION

M-NCPPC  
Department of General Services  
Department of Technology Services  
Department of Permitting Services  
Department of Public Libraries  
Silver Spring Regional Services Center  
Facility Planning: MCG  
WSSC  
  
Special Capital Projects Legislation [Bill No. 24-06] was adopted by Council June 13, 2006.



## Silver Spring Library -- No. 710302 (continued)

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The library site was selected as the location of the first Purple Line Transit stop east of the Silver Spring Transit Center for the light rail option, which was selected as the locally preferred alternative. As such, the site and the building are being designed and constructed to allow the construction and operation of the Purple Line once the library is constructed and open for operation.

### **FISCAL NOTE**

Project schedule amended to reflect current implementation plan.

### **OTHER DISCLOSURES**

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.