

Clarksburg Library -- No. 710500

Category
Subcategory
Administering Agency
Planning Area

Culture and Recreation
Libraries
General Services
Clarksburg

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,694	0	0	1,694	0	0	0	208	353	1,133	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,694	0	0	1,694	0	0	0	208	353	1,133	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,694	0	0	1,694	0	0	0	208	353	1,133	0
Total	1,694	0	0	1,694	0	0	0	208	353	1,133	0

DESCRIPTION

This project provides for the design and construction of a 25,000 – 27,000 gross square foot library, of no more than two levels, and associated parking located in the Clarksburg Town Center. The option to build a new free-standing library, with 120 parking spaces, with a collection of 110,000 items (space to shelve 75,000 items: 36,000 Adult, 4,000 Young Adult, 30,000 Children, and 5,000 Reference) to serve the population was outlined in the Clarksburg Master Plan.

ESTIMATED SCHEDULE

The design phase will commence late fall 2013 and is estimated to last twenty-one months.

COST CHANGE

Add full project design costs.

JUSTIFICATION

The Department's Strategic Facilities Plan (1998-2003) recognizes the need for library services for the residents of Clarksburg. The Clarksburg population is expected to be 18,000 in 2010 and grow to 37,000 by 2025. The closest library is the Germantown facility that opened in 2007. The Clarksburg Master Plan refers several times to the desirability of a library to serve as a "community magnet" in the Town Center. In addition to being a place for lifelong learning for the entire community, it can be the technological nerve center of the community. Perceived as a safe public place, a library promotes social interaction and provides public meeting space.

A Needs Assessment for the Clarksburg Library was completed by Public Libraries in September 2001.

OTHER

The County Council approved programmed expenditures for design of the library pending resolution of site and scope negotiations.

FISCAL NOTE

Dedication of 19,000 square feet of land for a library plus an area for parking is a M-NCPPC subdivision requirement of the Town Center developer. The County Council approved the use of G.O. bonds for this project. This project is estimated to cost \$21 to \$23 million. Final construction costs will be determined during the design development stage.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY11</td> <td>1,694</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>208</td> </tr> </table>	Date First Appropriation	FY	(\$000)	First Cost Estimate	FY11	1,694	Current Scope			Last FY's Cost Estimate		208	<p>M-NCPPC Department of General Services Department of Technology Services Department of Permitting Services WSSC Clarksburg Town Center Development District Department of Public Libraries Upcounty Regional Services Center</p>	
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