

Potomac Library Renovation -- No. 710701

Category
Subcategory
Administering Agency
Planning Area

Culture and Recreation
Libraries
General Services
Potomac-Travilah

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,246	0	0	1,246	0	0	827	419	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,246	0	0	1,246	0	0	827	419	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,246	0	0	1,246	0	0	827	419	0	0	0
Total	1,246	0	0	1,246	0	0	827	419	0	0	0

DESCRIPTION

The Potomac community has grown considerably since the library at 10101 Glenolden Drive was built and circulation grows steadily at this library at a rate higher than most of the other libraries in the system. Potomac ranks sixth in circulation per square foot, an indicator that the library is very busy for its size. The project provides for a 5,476 square foot addition and full interior renovation of the existing interior space. The renovation and addition includes HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements.

ESTIMATED SCHEDULE

The design phase will commence late fall 2012 and is estimated to last for twenty months.

COST CHANGE

This project provides for only the design phase of the library. The decreased cost is due to the removal of construction supervision costs previously included.

JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan states that the Potomac Library should be considered for renovation in 2005, 20 years after it opened to the public. The library circulates approximately 500,000 items per year and has about 300,000 visits by the public each year. The library is in need of additional space to supplement linkage to the Internet, provide space for children's materials, and seating for customers of all ages. The existing facility is in need of an addition, space rearrangement, functional, mechanical, safety, and building code modifications.

A study was done by a qualified consultant to determine how and where best to add space to the library.

OTHER

The Potomac Library will be closed during construction.

FISCAL NOTE

This project is estimated to cost approximately \$13 to \$15 million. Final construction costs will be determined during the design development stage.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY	(\$000)
First Cost Estimate	FY07	558
Current Scope		
Last FY's Cost Estimate		1,952
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	1,246
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
 Department of Public Libraries
 Department of General Services
 Department Technology Services
 Department of Permitting Services
 M-NCPPC
 Bethesda/Chevy Chase Regional Services Center

