# North Bethesda Community Recreation Center -- No. 720100

Category Subcategory Administering Agency Planning Area Culture and Recreation Recreation General Services Bethesda-Chevy Chase Date Last Modified
Required Adequate Public Facility

Relocation Impact Status January 10, 2010

None.

Planning Stage

**EXPENDITURE SCHEDULE (\$000)** 

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Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,536	0	0	1,536	355	250	931	Ō	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	. 0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,536	0	. 0	1,536	355	250	931	0	0	0	0
		F	UNDING	SCHED	ULE (\$00	0)					
G.O. Bonds	1,536	0	0	1,536	355	250	931	0	0	0	0
Total	1,536	0	0	1,536	355	250	931	0	0	0	0

## **DESCRIPTION**

This project will include an approximately 24,000 square foot community recreation center. This building will include typical elements, such as, a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, rest rooms, and storage space.

## **ESTIMATED SCHEDULE**

The design phase will commence when site negotiations with developer are finalized.

## **COST CHANGE**

Reduction due to removal of construction management costs.

#### **JUSTIFICATION**

This region, with a population approaching 100,000, is currently served by one community recreation center located in Chevy Chase, which is designed to serve a community of 30,000. Residential development in the northern sector of this region has been significant in recent years, and additional development is in process.

Project preliminary design was completed in the Facility Planning: MCG project, prior to the establishment of this stand-alone project.

#### **OTHER**

Site Improvements, Utilities, and Stormwater Management may be provided by the developer. The project schedule may change depending on the development of the Davis tract. Negotiations are ongoing. The project provides for only the design phase. Final construction costs will be determined during the design development stage.

### **FISCAL NOTE**

Total project cost including construction cost has been estimated to be \$22 million.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY09	(\$000)
First Cost Estimate Current Scope	FY11	1,536
Last FY's Cost Estimate		2,343
Appropriation Request	FY11	-299
Appropriation Request Est.	FY12	0
Supplemental Appropriation Re	0	
Transfer		0
Cumulative Appropriation		1,835
Expenditures / Encumbrances		0
Unencumbered Balance		1,835
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

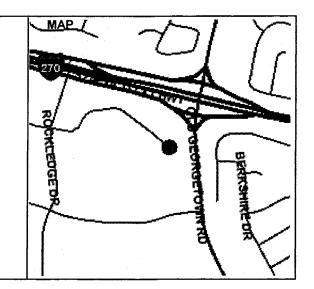
## COORDINATION

Bethesda-Chevy Chase Regional Services Center Department of Permitting Services

14-12

Department of General Services
Department of Recreation
Department of Technology Services
WSSC

PEPCO



County Council