

# White Oak Community Recreation Center -- No. 720101

Category  
Subcategory  
Administering Agency  
Planning Area

**Culture and Recreation  
Recreation  
General Services  
Colesville-White Oak**

Date Last Modified  
Required Adequate Public Facility  
Relocation Impact  
Status

January 11, 2010  
**No  
None.  
Final Design Stage**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	3,149	1,205	1,193	751	383	368	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,175	3	3,172	0	0	0	0	0	0	0	0
Construction	16,617	2	4,491	12,124	5,728	5,396	1,000	0	0	0	0
Other	1,389	14	0	1,375	0	375	1,000	0	0	0	0
<b>Total</b>	<b>24,330</b>	<b>1,224</b>	<b>8,856</b>	<b>14,250</b>	<b>6,111</b>	<b>6,139</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	24,330	1,224	8,856	14,250	6,111	6,139	2,000	0	0	0	0
<b>Total</b>	<b>24,330</b>	<b>1,224</b>	<b>8,856</b>	<b>14,250</b>	<b>6,111</b>	<b>6,139</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				1,140	0	212	232	232	232	232
Energy				772	0	144	157	157	157	157
Program-Staff				1,770	0	354	354	354	354	354
Program-Other				720	0	144	144	144	144	144
Offset Revenue				-235	0	-47	-47	-47	-47	-47
<b>Net Impact</b>				<b>4,167</b>	<b>0</b>	<b>807</b>	<b>840</b>	<b>840</b>	<b>840</b>	<b>840</b>
WorkYears					0.0	7.2	7.2	7.2	7.2	7.2

#### DESCRIPTION

This project provides for the design and construction of a 33,000 net square foot community recreation center at 1700 April Lane in White Oak. This facility includes a gymnasium, exercise room, social hall, kitchen, senior/community lounge, arts/kiln room, game room, vending space, conference room, offices, lobby, restrooms, computer lab, multi-use athletic court, and storage space.

#### ESTIMATED SCHEDULE

Construction to start in the Winter of 2010.

#### JUSTIFICATION

This facility will serve the communities in the White Oak region included in Planning Areas 32 and 33. This region is a densely populated and ethnically diverse area with a variety of apartments, townhouses, and single-family neighborhoods that have no existing community recreation center facility. The center is projected to serve an area population of over 65,000 people.

The Department of Recreation Facility Development Plan (FY97-10) has identified the need for two community centers to serve this region. The July 1998 Park Recreation and Program Open Space Master Plan prepared by the Maryland-National Capital Park and Planning Commission, recommended development of a facility to serve the Colesville-White Oak planning area. Project preliminary design was completed in the Facility Planning: MCG project in the FY00-01 timeframe, prior to the establishment of this stand-alone project.

#### FISCAL NOTE

Project schedule amended to reflect current implementation plan.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
First Cost Estimate	FY09	24,330
Current Scope		24,330
Last FY's Cost Estimate		24,330
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		802
Cumulative Appropriation		23,528
Expenditures / Encumbrances		1,680
Unencumbered Balance		21,848
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

#### COORDINATION

Department of General Services  
Department of Recreation  
Mid-County Regional Services Center  
M-NCPPC  
PEPCO  
WSSC

Special Capital Projects Legislation [Bill No. 15-05] was adopted by Council June 28, 2005.

