Good Hope Neighborhood Recreation Center -- No. 720918

Category Subcategory Administering Agency Planning Area Culture and Recreation Recreation General Services Silver Spring Date Last Modified
Required Adequate Public Facility
Relocation Impact

acility No None.

Preliminary Design Stage

January 12, 2010

EXPENDITURE SCHEDULE (\$000)

Status

| | | | -110110 | | | ,000, | | | | | |
|-----------------------------------|-------|--------------|--------------|------------------|-------------|-------|------|------|------|------|-------------------|
| Cost Element | Total | Thru FY09 | Est. FY10 | Total 6 Years | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | Beyond 6 Years |
| Planning, Design, and Supervision | 587 | 0 | 164 | 423 | 423 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |
| Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 587 | 0 | 164 | 423 | 423 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | F | UNDING | SCHED | ULE (\$00 | 0) | | | | | |
| G.O. Bonds | 587 | 0 | 164 | 423 | 423 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 587 | 0 | 164 | 423 | 423 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION

The Good Hope Neighborhood Recreation Center, located at 14715 Good Hope Road in Silver Spring, requires extensive renovation and a modest, second story expansion, to include the construction of an exercise/weight room, small activity room, game room, additional toilets, and storage. A key restraint is the limit on impervious site area, due to the Paint Branch watershed, resulting in expansion requirements that do not increase the building footprint. A key component of the site and building infrastructure renovation is to upgrade the facility to conform to the Montgomery County manual for planning, design, and construction of sustainable buildings, including meeting green building/sustainability goals; Montgomery County Energy Design Guidelines; and the Americans with Disabilities Act (ADA). The project will be designed to comply with Leadership in Energy and Environmental Design (LEED) guidelines for eventual certification.

ESTIMATED SCHEDULE

The design phase will commence during Winter 2010 and is estimated to last twenty months.

JUSTIFICATION

Renovation and new construction requirements are based on a facilities assessment of the site and building infrastructure, and on programmatic requirements of the facility and the Department of Recreation. Two community charrettes were conducted as a part of the facility planning process.

OTHER

In 2000, the Montgomery County Department of Recreation (MCRD), in coordination with the then Department of Public Works and Transportation (DPWT), submitted an informal in-house assessment of five neighborhood recreation facilities, including informal recommendations for renovation or expansion. The assessment and recommendations were submitted in the Neighborhood Recreation Centers 2003 recommendations draft report summary.

FISCAL NOTE

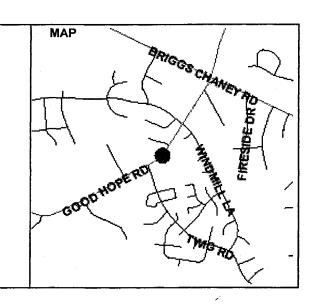
The Neighborhood Recreation Center Construction project (PDF No. 720921) provides for a designated funding set-aside for the construction of the Good Hope Neighborhood Recreation Center.

| APPROPRIATION AND | | |
|-----------------------------------|------|---------|
| EXPENDITURE DATA | | |
| Date First Appropriation | FY09 | (\$000) |
| First Cost Estimate Current Scope | FY11 | 0 |
| Last FY's Cost Estimate | | 587 |
| Appropriation Request | FY11 | 0 |
| Appropriation Request Est. | FY12 | 0 |
| Supplemental Appropriation Red | 0 | |
| Transfer | | 0 |
| Cumulative Appropriation | | 587 |
| Expenditures / Encumbrances | | 4 |
| Unencumbered Balance | | 583 |
| Partial Closeout Thru | FY08 | 0 |
| New Partial Closeout | FY09 | 0 |
| Total Partial Closeout | | 0 |
| | | |

COORDINATION Department of General Services

Department of General Services
Department of Technology Services
Department of Recreation
WSSC
PEPCO

Department of Permitting Services



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