Ross Boddy Neighborhood Recreation Center -- No. 720919

Category Subcategory Administering Agency Planning Area **Culture and Recreation**

Recreation General Services

Olney

Date Last Modified

Required Adequate Public Facility Relocation Impact

Status

January 09, 2010

No None.

Planning Stage

EXPENDITURE SCHEDULE (\$000)

			LINDING	IVE OCITI	TDOFF (4	,000					
Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,157	0	116	1,041	861	180	0	0	0	0	C
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	. 0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,157	0	116	1,041	861	180	0	0	0	0	0
		F	UNDING	SCHED	ULE (\$00	0)					
G.O. Bonds	1,157	0	116	1,041	861	180	0	0	0	0	0
Total	1,157	. 0	116	1,041	861	180	0	0	0	0	0

DESCRIPTION

This project will encompass renovation, basic repairs, reconfiguration, and a modest expansion, to include the construction of a gymnasium and storage space (13,250 gross square feet), and site improvements including water and septic service and additional parking. A key component of the site and building infrastructure renovation is to upgrade the facility to conform to the Montgomery County Manual for Planning, Design, and Construction of Sustainable Buildings, including meeting green building/sustainability goals, Montgomery County Energy Design Guidelines, and the Americans with Disabilities Act (ADA). The project will be designed to comply with Leadership in Energy and Environmental Design (LEED) guidelines for eventual certification.

ESTIMATED SCHEDULE

The design phase commenced during the Fall of 2009.

JUSTIFICATION

In 2005, the Montgomery County Department of Recreation (MCRD), working with the then Department of Public Works and Transportation (DPWT), received approval in the Facility Planning: MCG project to proceed with master planning of five Neighborhood Recreation Centers, two Community Recreation Centers, and one Senior Center. A Program of Requirements was completed in September 2006.

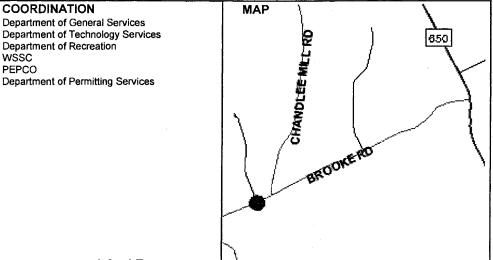
OTHER

The project provides for only the design phase. Final construction costs will be determined during the design development stage.

FISCAL NOTE

Designated funding set-aside for preliminary construction estimates are found in the Neighborhood Recreation Center Constuction No. 720921 project description form.

APPROPRIATION AND		
EXPENDITURE DATA		
Date First Appropriation	FY09	(\$000)
First Cost Estimate Current Scope	FY09	1,157
Last FY's Cost Estimate		1,157
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Re	0	
Transfer		0
Cumulative Appropriation		1,157
Experiditures / Encumbrances		3
Unencumbered Balaпсе		1,154
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0



14-17