

Neighborhood Recreation Center Construction -- No. 720921

Category
Subcategory
Administering Agency
Planning Area

Culture and Recreation
Recreation
General Services
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 11, 2010
No
None.
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	18,662	0	0	18,662	500	2,500	11,662	4,000	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	18,662	0	0	18,662	500	2,500	11,662	4,000	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	18,662	0	0	18,662	500	2,500	11,662	4,000	0	0	0
Total	18,662	0	0	18,662	500	2,500	11,662	4,000	0	0	0

DESCRIPTION

This project provides for a designated funding set-aside for building improvements and construction associated with the following neighborhood recreation centers: Ross Boddy Neighborhood Recreation Center (18529 Brooke Road in Sandy Spring) and Good Hope Neighborhood Recreation Center (14715 Good Hope Road in Silver Spring). As a project is ready to proceed, some of these funds may be expended for that particular project.

COST CHANGE

Transfer funding for construction to the Scotland Neighborhood Recreation Center Project No. 720916 and the Plum Gar Neighborhood Recreation Center Project No. 720905; increase funding set-aside for Good Hope and Ross Boddy Recreation Centers.

JUSTIFICATION

The two neighborhood recreation centers have been in need of significant renovation. In 2000, the Montgomery County Department of Recreation (MCRD) in coordination with the then Department of Public Works and Transportation, submitted an informal in-house assessment of five neighborhood recreation facilities including informal recommendations for renovation or expansion. The assessment and recommendations were submitted in the draft Neighborhood Recreation Centers 2003 Recommendations Report Summary and the March 2005 Program of Requirements, written by the MCRD. Additional facility planning efforts were completed in FY08 as part of the Facility Planning: MCG project and included extensive community planning efforts.

FISCAL NOTE

Design development funding has been designated in the Good Hope Neighborhood Recreation Center Project No. 720918 Project Description Form (PDF) and in the Ross Boddy Neighborhood Recreation Center Project No.720919 PDF. Final construction costs will be determined during the design development phase.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	(\$000)	
First Cost Estimate	FY11	18,662
Current Scope		
Last FY's Cost Estimate	20,000	
Appropriation Request	FY11	500
Appropriation Request Est.	FY12	18,162
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION
 Department of General Services
 Department of Recreation
 Department of Permitting Services
 Department of Technology Services
 M-NCPPC
 WSSC
 PEPCO

