

Burtonsville Community Revitalization -- No. 760900

Category
Subcategory
Administering Agency
Planning Area

Community Development and Housing
Community Development
Housing & Community Affairs
Fairland-Beltsville

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 09, 2010
No
None.
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	885	62	158	665	155	180	180	150	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,800	0	0	1,800	600	600	300	300	0	0	0
Construction	1,430	0	140	1,290	190	300	400	400	0	0	0
Other	100	0	100	0	0	0	0	0	0	0	0
Total	4,215	62	398	3,755	945	1,080	880	850	0	0	0

FUNDING SCHEDULE (\$000)

Current Revenue: General	460	62	398	0	0	0	0	0	0	0	0
G.O. Bonds	3,755	0	0	3,755	945	1,080	880	850	0	0	0
Total	4,215	62	398	3,755	945	1,080	880	850	0	0	0

DESCRIPTION

This project provides for community revitalization in the Burtonsville area with primary focus on the commercial core. Project elements will mitigate the impact of transportation improvement projects to businesses in the Burtonsville commercial area. The objective is to support the existing small businesses and create new opportunities for private investment, as well as, create a "village center" by improving the visual appearance of the area. Project elements include Gateway Signage, pedestrian lighting, streetface elements, acquisition of long-term façade easements and center signage.

COST CHANGE

Increase due to the addition of gateway signage, facade improvements, streetface elements and pedestrian lighting to the project scope.

JUSTIFICATION

The project responds to concerns relating to changes in the community resulting from population increases and the road realignment of US Rte 29 and MD Rte 198.

OTHER

Plans and Studies: M-NCPPC Fairland Master Plan in 1997; Burtonsville Market Study (2007); the Burtonsville Legacy Plan.

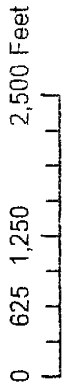
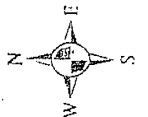
OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY09</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY11</td> <td>4,215</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>460</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY11	4,215	Current Scope			Last FY's Cost Estimate		460	Department of Transportation Maryland State Highway Administration M-NCPPC Maryland Department of the Environment Department of Permitting Services	See Map on Next Page
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Focus Area
Study Area



SOURCE: DTS-GIS AND DHCA

Burtonsville CIP Project Area

Map Designed by Trivens Kargbo
DHCA- Community Development Division
Montgomery County

