# Focused Neighborhood Assistance -- No. 761100

Category Subcategory Administering Agency Planning Area Community Development and Housing Community Development Housing & Community Affairs Countywide Date Last Modified Required Adequate Public Facility Relocation Impact Status January 11, 2010 No None Planning Stage

**EXPENDITURE SCHEDULE (\$000)** 

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,620	0	0	1,400	300	220	220	220	220	220	220
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,920	0	0	2,670	670	500	500	500	250	250	250
Construction	0	0	0	0	0	0	. 0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4,540	0	0	4,070	970	720	720	720	470	470	470
		F	UNDING	SCHED	ULE (\$00	0)					
Community Development Block Grant	4,040	0	0	3,570	470	720	720	720	470	470	470
Federal Stimulus	500	0	0	500	500	0	0	0	0	0	0
Total	4,540	0	0	4.070	970	720	720	720	470	470	470

## DESCRIPTION

This project povides for focused neighborhood assistance in selected neighborhoods throughout the County with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement.

#### JUSTIFICATION

Strong, well-maintained neighborhoods are a critical component of overall community well-being and quality of life. Based on the "Focused Neighborhood Assistance Program Mid-County Focus Area" and the "Focused Neighborhood Assistance Program UpCounty Focus Area" studies conduced in June and August, 2009 these communities are in need of pedestrian linkages, appropriate lighting, youth activities; mitigation of foreclosed properties, overcrowding, home maintenance, and overall safety of the neighborhoods.

### OTHER

A pedestrian impact analysis will be performed during each phase of the project or is currently in progress.

## **FISCAL NOTE**

Funding provided through the American Reinvestment and Recovery Act (ARRA) of 2009 (Federal Stimulus) will be used to fund some of these activities. The Federal Stimulus is shown on this PDF for display purposes only and has been appropriated in the department's operating budget.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY11	(\$000)
First Cost Estimate Current Scope	FY11	4,540
Last FY's Cost Estimate		0
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Re	0	
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances	0	
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

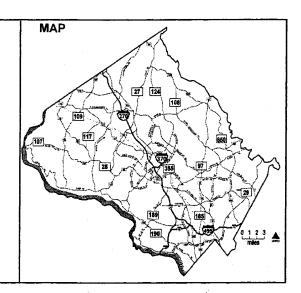
## COORDINATION

Mid-County Regional Services Center UpCounty Regional Services Center

Department of Transportation Maryland State Highway Administration M-NCPPC

Department of Environmental Protection
Department of Permitting Services
Department of Police
Department of Recreation

FY11 - CDBG Appropriation: \$470,000 FY12 - CDBG Appropriation: \$720,000



16-1