

Focused Neighborhood Assistance -- No. 761100

Category
Subcategory
Administering Agency
Planning Area

Community Development and Housing
Community Development
Housing & Community Affairs
Countywide

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

January 11, 2010
No
None
Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	1,620	0	0	1,400	300	220	220	220	220	220	220
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,920	0	0	2,670	670	500	500	500	250	250	250
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4,540	0	0	4,070	970	720	720	720	470	470	470

FUNDING SCHEDULE (\$000)

Community Development Block Grant	4,040	0	0	3,570	470	720	720	720	470	470	470
Federal Stimulus	500	0	0	500	500	0	0	0	0	0	0
Total	4,540	0	0	4,070	970	720	720	720	470	470	470

DESCRIPTION

This project provides for focused neighborhood assistance in selected neighborhoods throughout the County with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement.

JUSTIFICATION

Strong, well-maintained neighborhoods are a critical component of overall community well-being and quality of life. Based on the "Focused Neighborhood Assistance Program Mid-County Focus Area" and the "Focused Neighborhood Assistance Program UpCounty Focus Area" studies conducted in June and August, 2009 these communities are in need of pedestrian linkages, appropriate lighting, youth activities; mitigation of foreclosed properties, overcrowding, home maintenance, and overall safety of the neighborhoods.

OTHER

A pedestrian impact analysis will be performed during each phase of the project or is currently in progress.

FISCAL NOTE

Funding provided through the American Reinvestment and Recovery Act (ARRA) of 2009 (Federal Stimulus) will be used to fund some of these activities. The Federal Stimulus is shown on this PDF for display purposes only and has been appropriated in the department's operating budget.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY11	(\$000)
First Cost Estimate	FY11	4,540
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY11	0
Appropriation Request Est.	FY12	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY08	0
New Partial Closeout	FY09	0
Total Partial Closeout		0

COORDINATION

Mid-County Regional Services Center
UpCounty Regional Services Center

Department of Transportation
Maryland State Highway Administration
M-NCPPC

Department of Environmental Protection
Department of Permitting Services
Department of Police
Department of Recreation

FY11 - CDBG Appropriation: \$470,000
FY12 - CDBG Appropriation: \$720,000

MAP

