# CDBG Capital Appropriation -- No. 767820

Category Subcategory Administering Agency Planning Area

Community Development and Housing **Community Development** Housing & Community Affairs

Date Last Modified Required Adequate Public Facility Relocation Impact

January 09, 2010 No

None. On-going

Countywide

**EXPENDITURE SCHEDULE (\$000)** 

				112 00112		,					
Cost Element	Total	Thru FY09	Est. FY10	Total 6 Years	FY11	FY12	FY13	FY14	FY15	FY16	Beyond 6 Years
Planning, Design, and Supervision	Ō	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	ō	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0
		F	UNDING	SCHED	JLE (\$000	0)		· · · · · · · · · · · · · · · · · · ·			
Community Development Block Grant	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	n	n	n	0	0	0	0	0

#### DESCRIPTION

This project consolidates the appropriation authority for all Community Development Block Grant (CDBG) funds allocated to capital projects since FY78. The following list of CIP projects has been determined necessary to carry out Montgomery County's Community Development Block Grant Program to aid low- and moderate-income residents in upgrading their neighborhoods and in eliminating blight in the County. Projects listed below show the allocation of CDBG funds proposed for FY11 and FY12. For information on previous fiscal years, refer to the approved CIP for that year.

#### JUSTIFICATION

The projects listed below are justified on their respective project description forms.

### OTHER

This project description form is consistent with the CDBG application to be recommended by the County Executive, to be approved by the County Council, and to be submitted to HUD in May 2010.

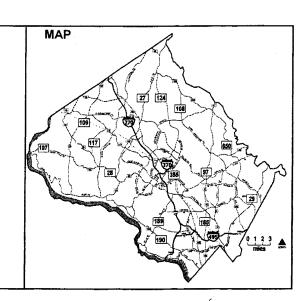
	FY11	FY12
Facility Planning: HCD Project, CIP No. 769375	50,000	50,000
Fenton Street Village Pedestrian Linkages, CIP No. 760500	400,000	458,000
Focused Neighborhood Assistance, CIP No. 761100	470,000	720,000
Long Branch Pedestrian Linkages, CIP No. 760600	870,000	0
Contingency	100,000	100,000
TOTAL	1,890,000	1,328,000

#### APPROPRIATION AND **EXPENDITURE DATA** Date First Appropriation (\$000) FY00 First Cost Estimate FY11 0 Current Scope Last FY's Cost Estimate 0 Appropriation Request FY11 1,890 Appropriation Request Est. 1,328 Supplemental Appropriation Request 0 Transfer 0 0 Cumulative Appropriation Expenditures / Encumbrances 0 ٥ Unencumbered Balance Partial Closeout Thru FY08 0 New Partial Closeout 0 FY09 Total Partial Closeout 0

## COORDINATION

See individual project PDFs

U.S. Department of Housing and Urban Development



County Council